



TALLASSEE CITY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

308 King Street | Tallassee, AL 36078 | (334) 283-6864

Superintendent

Dr. Brock Nolin

Board Members

Ruthanne McCaig, Melanie Goodman, Heather Miller, Dr. Steven Burak, Kami Scarborough, Don Bryant, Sonja Moore

\$1,459,368
Cost of One Month's
Operation/General Fund

3.92
Number of Months
Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	1,612
	Free & Reduced Lunch	54%
	Community Eligibility Program	39%
	Number of Route Buses³	4
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	206
	Full-Time Employees	188
	Teachers.....	107
	Principals/ Assistant Principals.....	6
	Counselors.....	4
	Librarians.....	3
	Other Certified Employees.....	6
	Support Personnel.....	62

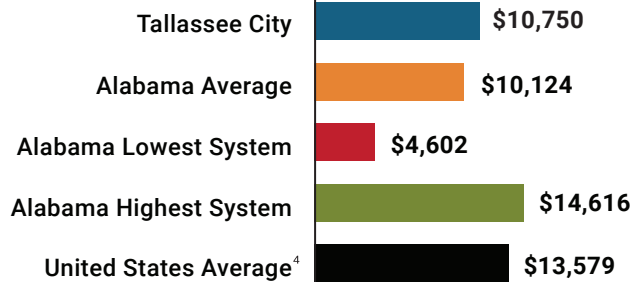
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

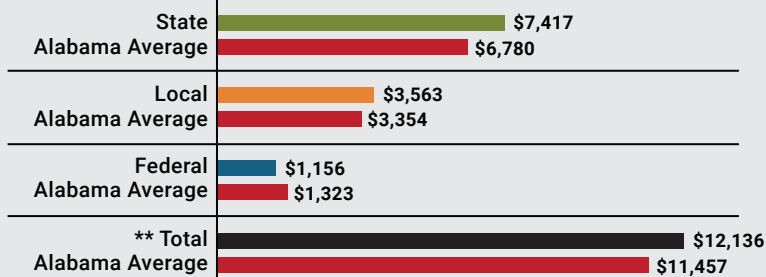
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Tallassee City Revenue Sources



44

STATE
RANK

35

LOCAL
RANK

96

FEDERAL
RANK

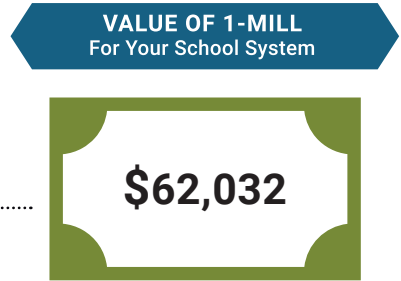
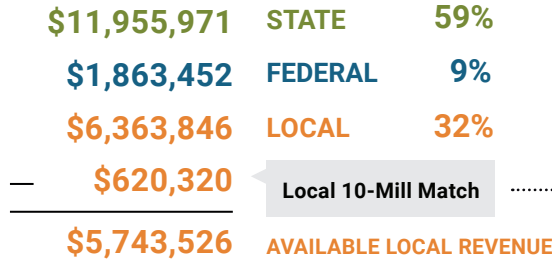
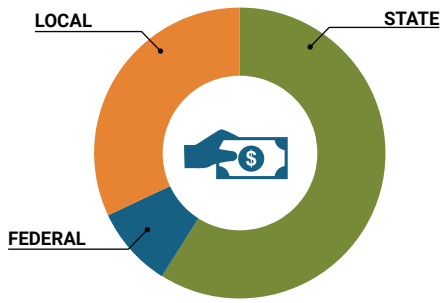
OVERALL SYSTEM RANK 35

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



School System Spending

How did your school system spend state & local dollars?¹

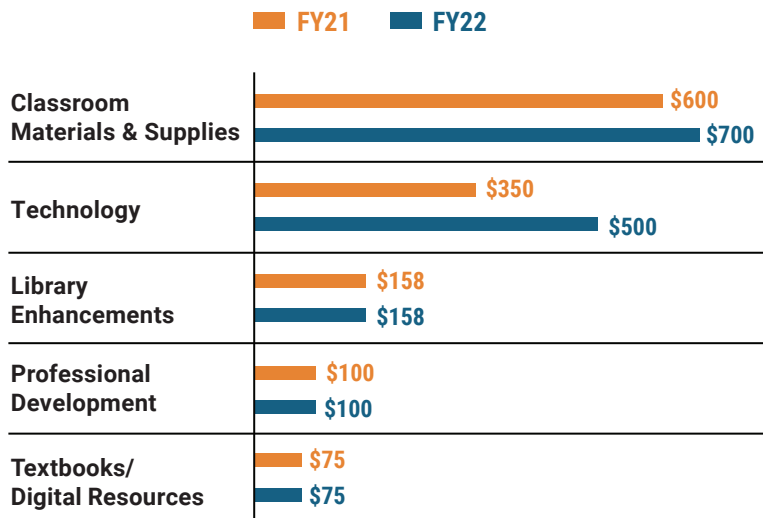
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,426,539	\$1,409,422
Benefits	\$2,841,552	\$351,432
Non-Personnel Operations	\$1,623,582	\$2,241,077
TOTAL	\$11,891,673	\$4,001,931

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

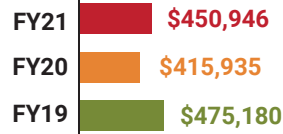


Only 14% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt



⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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