



SHEFFIELD CITY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

300 W. Sixth Street | Sheffield, AL 35660 | (256) 383-0400

Superintendent

Dr. Keith Davis

Board Members

Dr. Polly T. Ruggles, Steve Nix, Phyllis G. Meade, Christy Casiday, Titian Wright Scales



\$872,333

Cost of One Month's Operation/General Fund



2.54

Number of Months Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 1,000



Free & Reduced Lunch 52%
Community Eligibility Program 61%

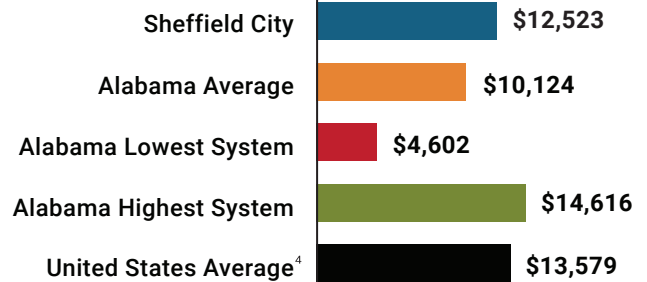


Number of Route Buses³ 2
Buses 10 yrs. old or less **100%**
Students Bused **41**



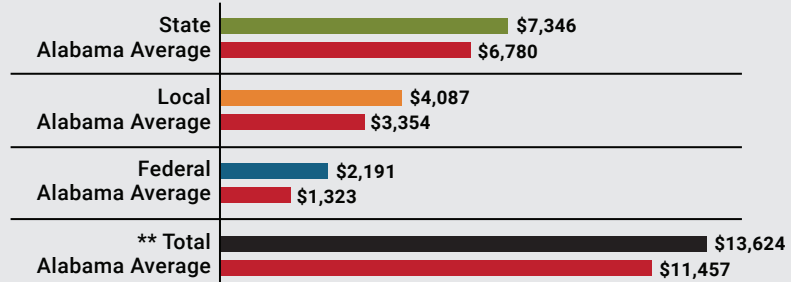
Full-Time Employees 141
Teachers **81**
Principals/Assistant Principals **6**
Counselors **4**
Librarians **3**
Other Certified Employees **3**
Support Personnel **44**

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Sheffield City Revenue Sources



52
STATE RANK

25
LOCAL RANK

18
FEDERAL RANK

OVERALL SYSTEM RANK 17

** Total Revenue Among 138 School Systems

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

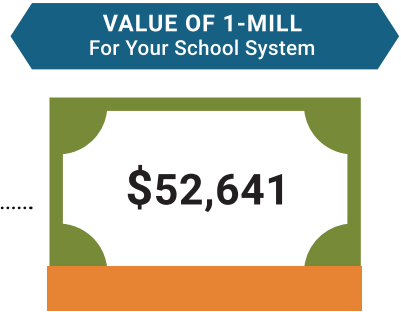
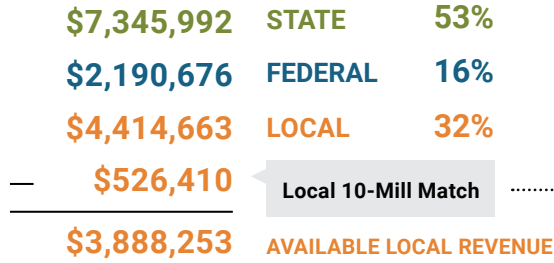
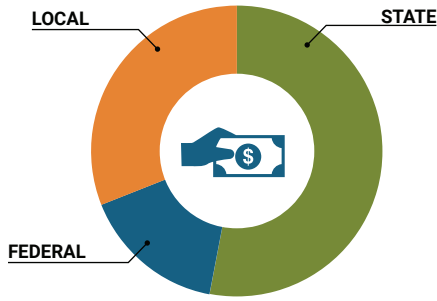
³ Data collected in FY20 and used for FY21 funding

⁴ 2020-2021 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹

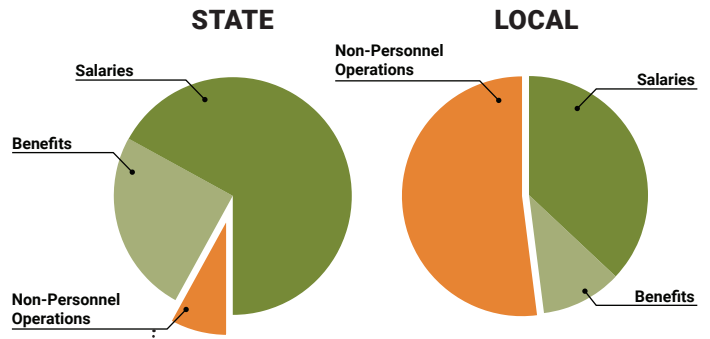


School System Spending

How did your school system spend state & local dollars?¹

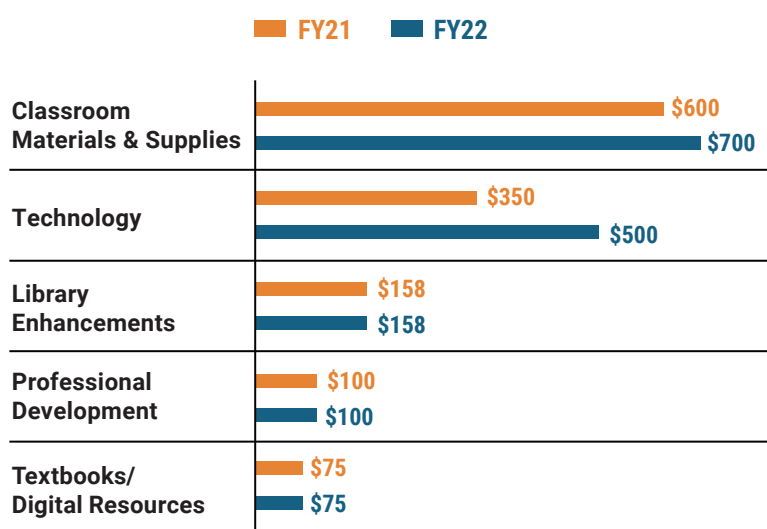
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,009,760	\$1,162,203
Benefits	\$1,892,743	\$366,210
Non-Personnel Operations	\$533,419	\$1,668,599
TOTAL	\$7,435,921	\$3,197,012

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

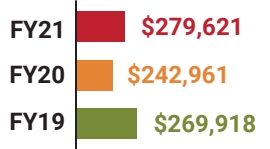


Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support

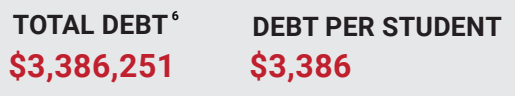


Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt



⁶ The debt totals in system audit reports may differ due to audit adjustments.



Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

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