



# SARALAND CITY

## SCHOOL SYSTEM SNAPSHOT: 2022 EDITION\*

4010 Lil' Spartan Drive | Saraland, AL 36571 | (251) 375-5426

**Superintendent**

Dr. Aaron Milner

**Board Members**

William L. Silver, Jacqueline R. Clarke, Rev. Gary Shockley, Dr. Lonnie A. Burnett, Josephine Rodgers

 **\$2,287,549**  
Cost of One Month's  
Operation/General Fund

 **3.44**  
Number of Months  
Reserve Balance

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>4</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>3,204</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>43%</b>
	<b>Community Eligibility Program</b> .....	<b>24%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>32</b>
	Buses 10 yrs. old or less.....	<b>97%</b>
	Students Bused.....	<b>1,793</b>
	<b>Full-Time Employees</b> .....	<b>334</b>
	Teachers.....	<b>178</b>
	Principals/ Assistant Principals.....	<b>8</b>
	Counselors.....	<b>6</b>
	Librarians.....	<b>3</b>
	Other Certified Employees.....	<b>14</b>
	Support Personnel.....	<b>125</b>

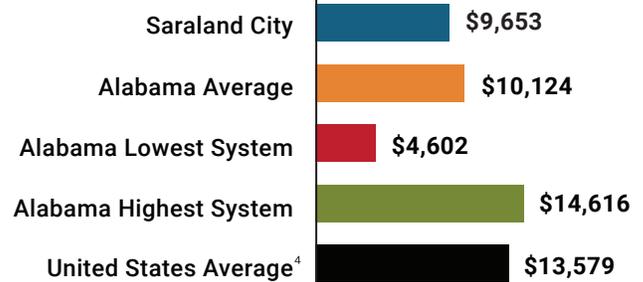
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership (includes virtual students)

<sup>3</sup> Data collected in FY20 and used for FY21 funding

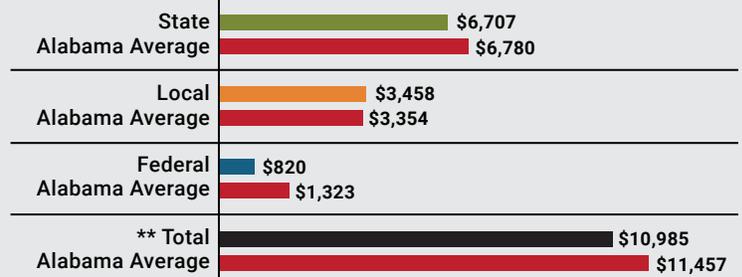
<sup>4</sup> 2020-2021 NEA Rankings of the States

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### Saraland City Revenue Sources



**107**  
STATE  
RANK

**38**  
LOCAL  
RANK

**126**  
FEDERAL  
RANK

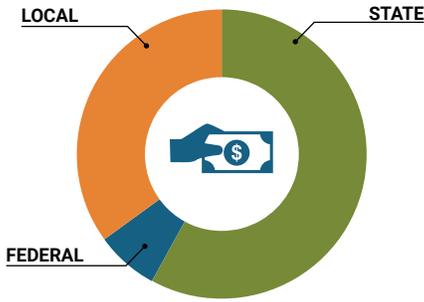
## OVERALL SYSTEM RANK 96

\*\* Total Revenue Among 138 School Systems

\* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$21,488,937	STATE	58%
\$2,626,864	FEDERAL	7%
\$12,763,891	LOCAL	35%
— \$1,531,170	Local 10-Mill Match	
<b>\$11,232,721</b>	<b>AVAILABLE LOCAL REVENUE</b>	

VALUE OF 1-MILL  
For Your School System

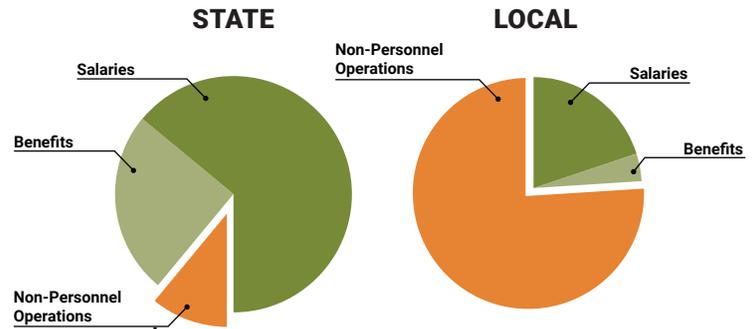
**\$153,117**

# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

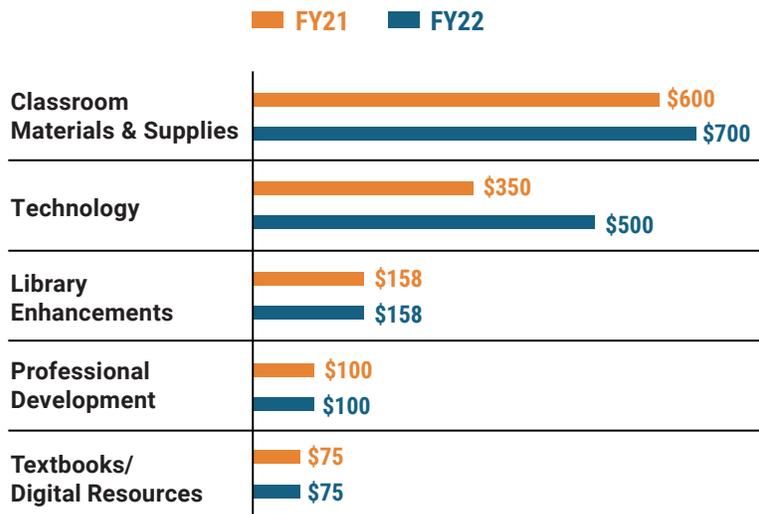
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$13,814,257	\$1,215,227
Benefits	\$5,467,143	\$235,688
Non-Personnel Operations	\$2,405,361	\$4,659,491
<b>TOTAL</b>	<b>\$21,686,761</b>	<b>\$6,110,406</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match  
<sup>4</sup> Such as utilities, operations & maintenance, etc.



**Only 11% of state funding is available for non-personnel expenditures<sup>4</sup>**

# Instructional Support



# Educational Advancement & Technology Fund<sup>5</sup>

FY21	\$895,991
FY20	\$747,428
FY19	\$827,953

<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

<b>TOTAL DEBT<sup>6</sup></b>	<b>DEBT PER STUDENT</b>
<b>\$86,708,334</b>	<b>\$27,063</b>

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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Executive Director

Tracey A. Meyer  
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