



# PELHAM CITY

## SCHOOL SYSTEM SNAPSHOT: 2022 EDITION\*


3160 Pelham Parkway | Pelham, AL 35124 | (205) 624-3700

**Superintendent**

Dr. Scott Coefield






**Board Members**

Rev. Robert E. O'Neil, Angela R. Hester, Richard E. Rhoades, Sharon Samuel, Robert Plummer

 **\$2,926,226**  
Cost of One Month's  
Operation/General Fund

 **5.04**  
Number of Months  
Reserve Balance

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>4</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>3,349</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>35%</b>
	<b>Community Eligibility Program</b> .....	<b>17%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>44</b>
	Buses 10 yrs. old or less.....	<b>84%</b>
	Students Bused.....	<b>1,866</b>
	<b>Full-Time Employees</b> .....	<b>368</b>
	Teachers.....	<b>209</b>
	Principals/ Assistant Principals.....	<b>10</b>
	Counselors.....	<b>7</b>
	Librarians.....	<b>4</b>
	Other Certified Employees.....	<b>12</b>
	Support Personnel.....	<b>126</b>

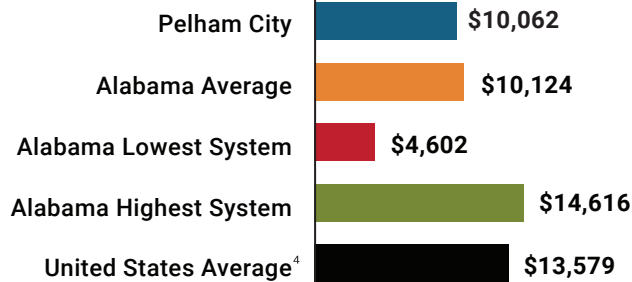
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership (includes virtual students)

<sup>3</sup> Data collected in FY20 and used for FY21 funding

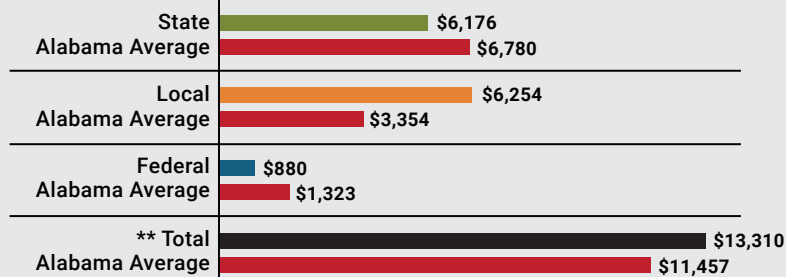
<sup>4</sup> 2020-2021 NEA Rankings of the States

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### Pelham City Revenue Sources



**127**  
STATE  
RANK

**7**  
LOCAL  
RANK

**122**  
FEDERAL  
RANK

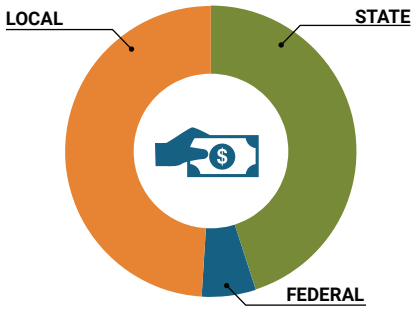
## OVERALL SYSTEM RANK 18

\*\* Total Revenue Among 138 School Systems

\* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$20,683,218	STATE	45%
\$2,946,833	FEDERAL	6%
\$22,482,799	LOCAL	49%
— \$4,060,840	Local 10-Mill Match	
<b>\$18,421,959</b>	<b>AVAILABLE LOCAL REVENUE</b>	

### VALUE OF 1-MILL For Your School System

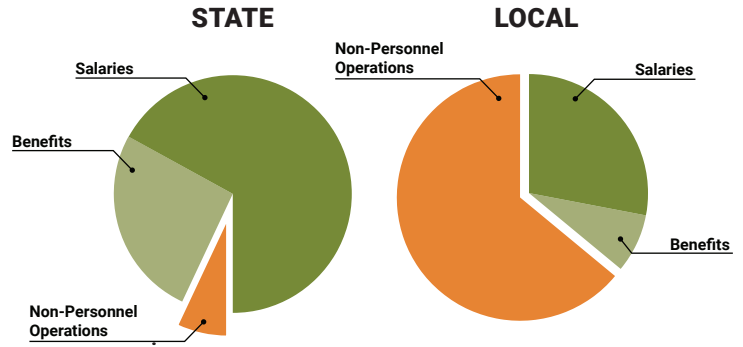


# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

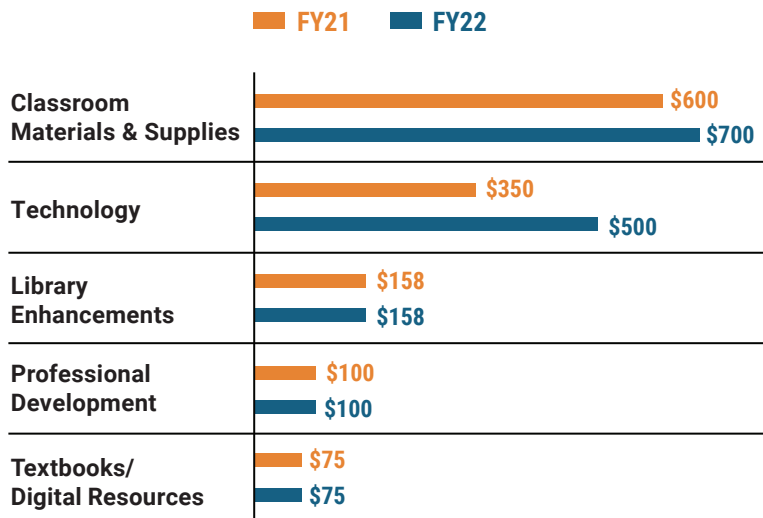
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$15,249,257	\$2,225,042
Benefits	\$5,938,376	\$601,493
Non-Personnel Operations	\$1,470,441	\$5,164,411
<b>TOTAL</b>	<b>\$22,658,074</b>	<b>\$7,990,946</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match  
<sup>4</sup> Such as utilities, operations & maintenance, etc.



**Only 6% of state funding is available for non-personnel expenditures<sup>4</sup>**

# Instructional Support



# Educational Advancement & Technology Fund<sup>5</sup>



<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

<b>TOTAL DEBT<sup>6</sup></b>	<b>DEBT PER STUDENT</b>
<b>\$51,531,236</b>	<b>\$15,387</b>

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

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