



OXFORD CITY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 7670 | Oxford, AL 36203 | (256) 241-3140

Superintendent

Dr. Jeff Goodwin

Board Members

Cristy C. Humphries, Pat Wayne Shaddix, Marvin Jones, Karen Phillips, Alex Davenport, Dr. Tony Bolton



\$3,316,582

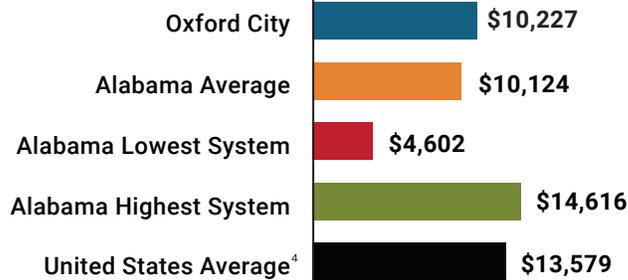
Cost of One Month's Operation/General Fund



3.55

Number of Months Reserve Balance

Total Per-Pupil Expenditures (PPE)



By the Numbers



Schools¹..... 7



Students/ADM²..... 4,106



Free & Reduced Lunch..... 54%
Community Eligibility Program..... 37%



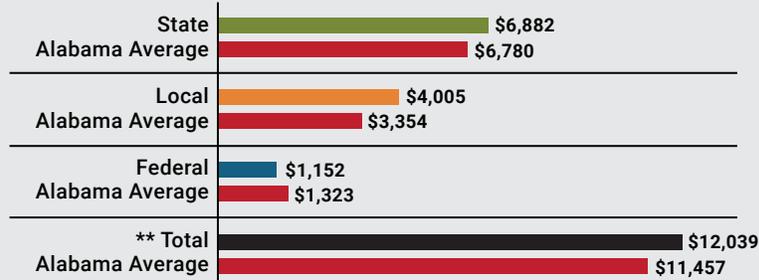
Number of Route Buses³..... 49
Buses 10 yrs. old or less..... **100%**
Students Bused..... **2,655**



Full-Time Employees..... 526
Teachers..... **296**
Principals/Assistant Principals..... **18**
Counselors..... **8**
Librarians..... **7**
Other Certified Employees..... **12**
Support Personnel..... **185**

Per-Pupil Revenue Sources

Oxford City Revenue Sources



89

STATE RANK

26

LOCAL RANK

97

FEDERAL RANK

OVERALL SYSTEM RANK 38

** Total Revenue Among 138 School Systems

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

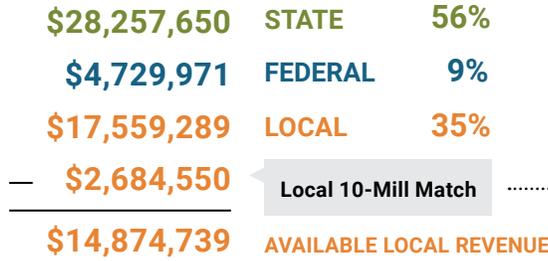
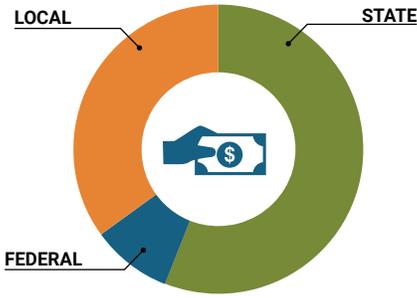
³ Data collected in FY20 and used for FY21 funding

⁴ 2020-2021 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹

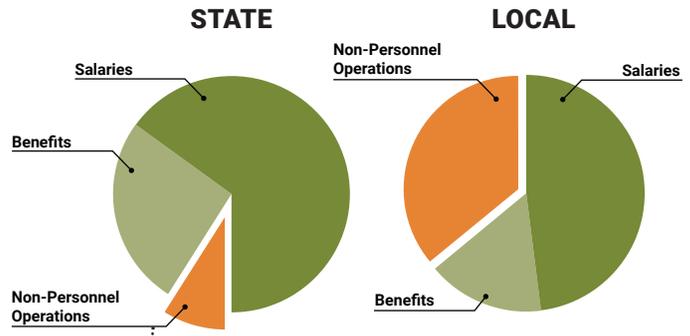


School System Spending

How did your school system spend state & local dollars?¹

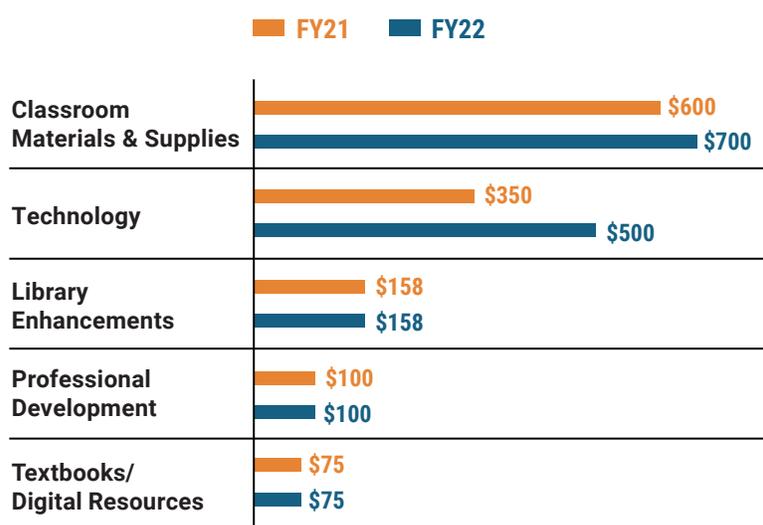
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$17,576,257	\$5,303,656
Benefits	\$7,071,310	\$1,709,390
Non-Personnel Operations	\$2,450,394	\$3,907,521
TOTAL	\$27,097,961	\$10,920,566

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt



⁶ The debt totals in system audit reports may differ due to audit adjustments.



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