



MUSCLE SHOALS CITY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 2610 | Muscle Shoals, AL 35662 | (256) 389-2607

Superintendent

Dr. Chad Holden

Board Members

Dr. Marilyn Granville Davis, Clayton Wood, Sonya Allman, Dr. Celia Rudolph, Dr. Jeremiah Stoddard



\$2,289,152

Cost of One Month's Operation/General Fund



2.37

Number of Months Reserve Balance

By the Numbers



Schools¹ 7



Students/ADM² 2,798



Free & Reduced Lunch 35%
Community Eligibility Program 21%



Number of Route Buses³ 4

Buses 10 yrs. old or less **100%**

Students Bused **608**



Full-Time Employees 309

Teachers **182**

Principals/
Assistant Principals **11**

Counselors **7**

Librarians **5**

Other Certified Employees **8**

Support Personnel **96**

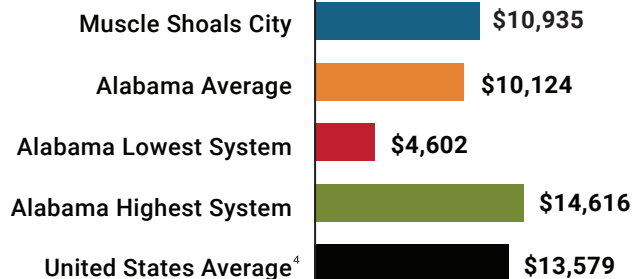
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

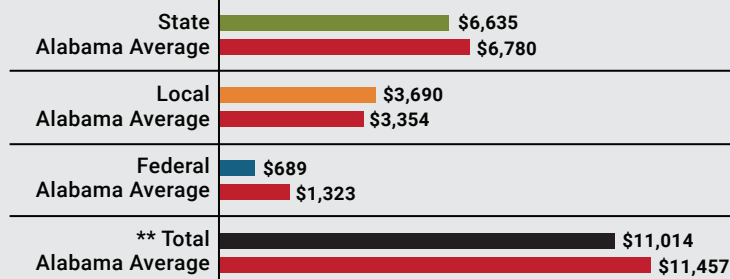
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Muscle Shoals City Revenue Sources



110
STATE
RANK

33
LOCAL
RANK

130
FEDERAL
RANK

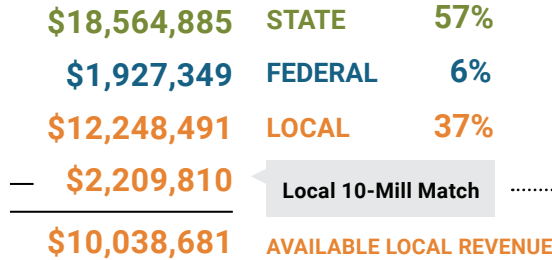
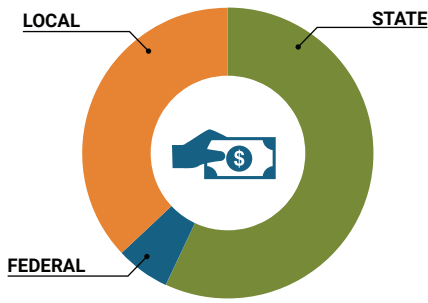
OVERALL SYSTEM RANK 94

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



VALUE OF 1-MILL For Your School System

\$220,891

School System Spending

How did your school system spend state & local dollars?¹

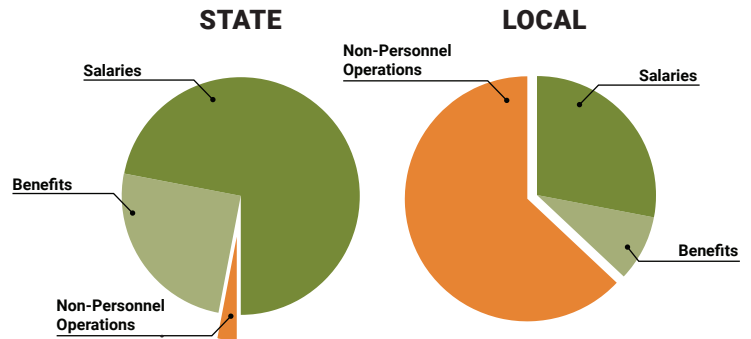
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,043,167	\$2,405,700
Benefits	\$4,969,524	\$782,221
Non-Personnel Operations	\$554,473	\$5,377,618
TOTAL	\$19,567,165	\$8,565,540

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

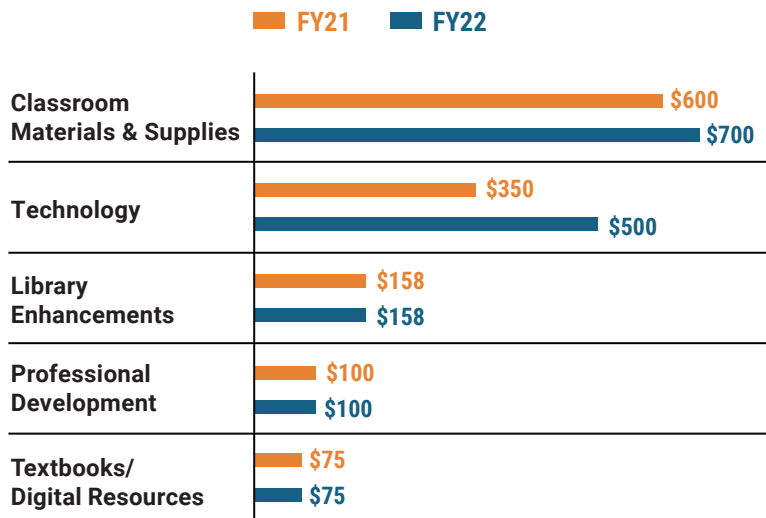
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 3% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt



⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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