



LEEDS CITY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

1517 Hurst Avenue | Leeds, AL 35094 | (205) 699-5437

Superintendent

John J. Moore

Board Members

Jeff Hudson, Dr. Aaron Moyana, Kathy P. Dutton, Chad Anderson, Scott Sisk



\$1,545,482

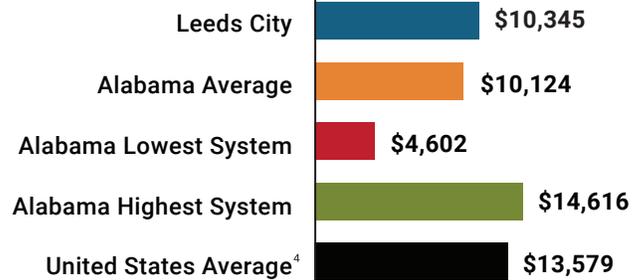
Cost of One Month's
Operation/General Fund



1.39

Number of Months
Reserve Balance

Total Per-Pupil Expenditures (PPE)

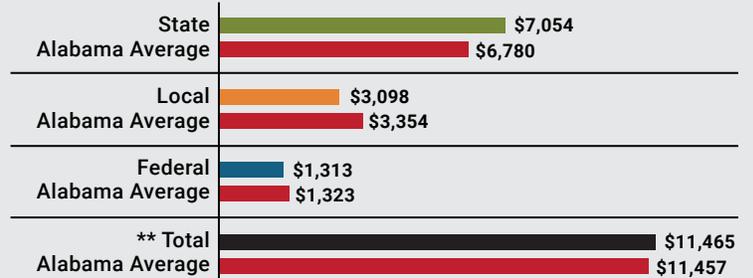


By the Numbers

	Schools ¹	4
	Students/ADM ²	1,927
	Free & Reduced Lunch	47%
	Community Eligibility Program	36%
	Number of Route Buses ³	20
	Buses 10 yrs. old or less	100%
	Students Bused	957
	Full-Time Employees	224
	Teachers	127
	Principals/ Assistant Principals	8
	Counselors	5
	Librarians	3
	Other Certified Employees	7
	Support Personnel	74

Per-Pupil Revenue Sources

Leeds City Revenue Sources



77

STATE
RANK

50

LOCAL
RANK

75

FEDERAL
RANK

OVERALL SYSTEM RANK 62

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

¹ Schools with enrollment, including Alternative and Career Technical Education

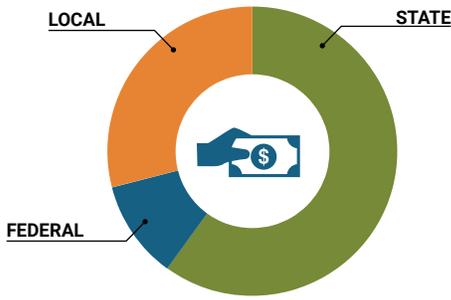
² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

⁴ 2020-2021 NEA Rankings of the States

School System Revenue

How was your school system funded?¹



\$13,592,244	STATE	60%
\$2,530,470	FEDERAL	11%
\$6,584,298	LOCAL	29%
\$1,270,350	Local 10-Mill Match	
\$5,313,948	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

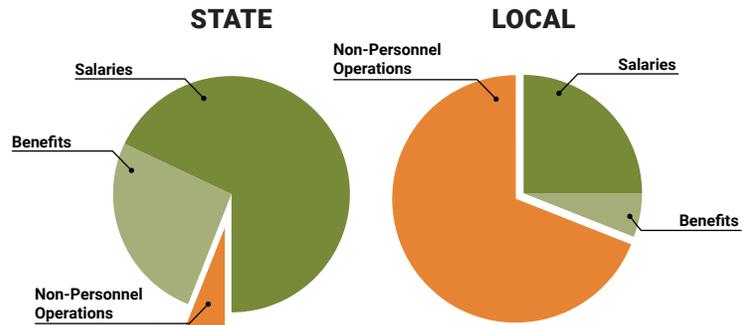
\$127,035

School System Spending

How did your school system spend state & local dollars?¹

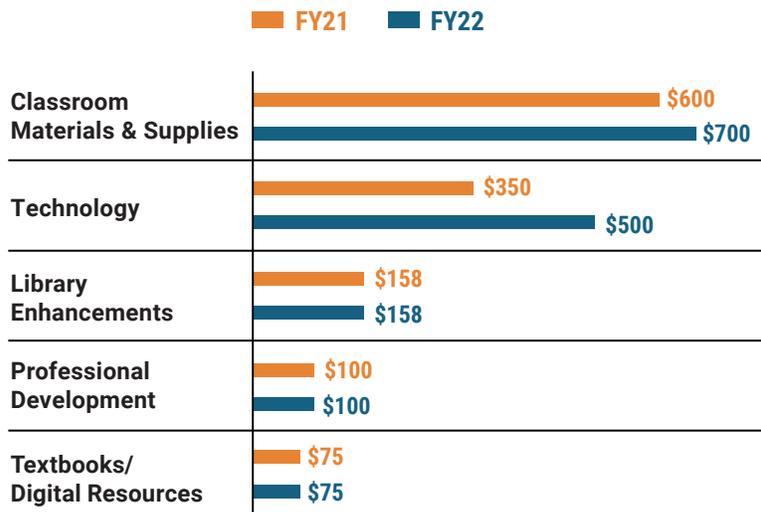
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,557,376	\$1,105,323
Benefits	\$3,632,413	\$290,623
Non-Personnel Operations	\$896,845	\$3,079,900
TOTAL	\$14,086,633	\$4,475,846

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY21	\$538,867
FY20	\$441,417
FY19	\$502,368

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$46,277,982	\$24,016

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
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