



JACKSONVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

123 College Street S.W. | Jacksonville, AL 36265 | (256) 782-5682

Superintendent

Mike Newell

Board Members

Ed Canady, Marita Watson, Jeffrey Gossett, Teresia Hall, Phyllis Morrison

\$1,113,192
Cost of One Month's
Operation/General Fund

3.67
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	2
	Students/ADM ²	1,611
	Free & Reduced Lunch.....	50%
	Community Eligibility Program.....	36%
	Number of Route Buses ³	15
	Buses 10 yrs. old or less.....	7%
	Students Bused.....	798
	Full-Time Employees.....	174
	Teachers.....	104
	Principals/ Assistant Principals.....	4
	Counselors.....	4
	Librarians.....	2
	Other Certified Employees.....	3
	Support Personnel.....	57

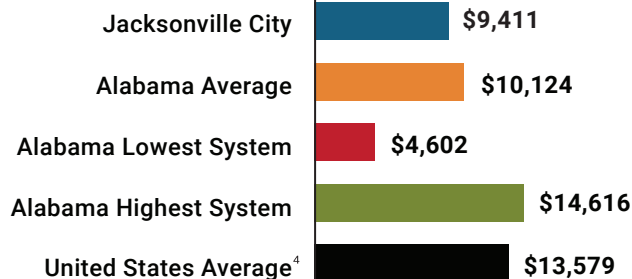
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

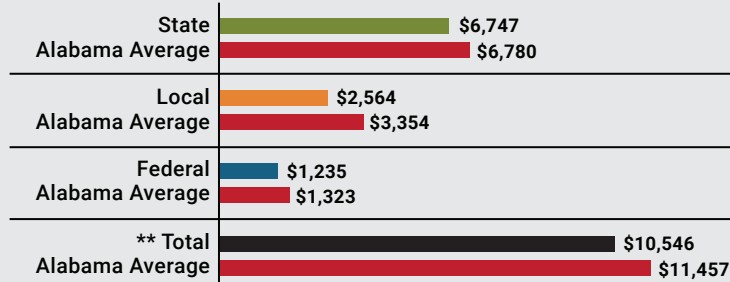
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Jacksonville City Revenue Sources



102
STATE
RANK

69
LOCAL
RANK

86
FEDERAL
RANK

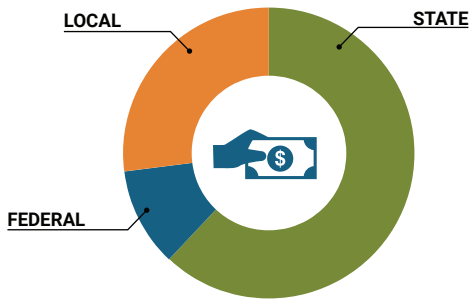
OVERALL SYSTEM RANK 106

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$10,868,892	STATE	62%
\$1,989,187	FEDERAL	11%
\$4,695,914	LOCAL	27%
<u>\$902,670</u>	Local 10-Mill Match	
\$3,793,244	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

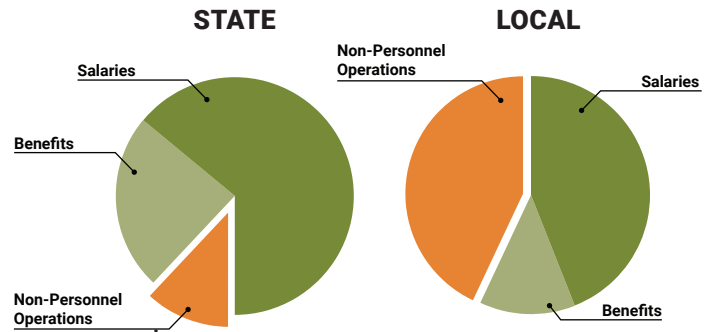
\$90,267

School System Spending

How did your school system spend state & local dollars?¹

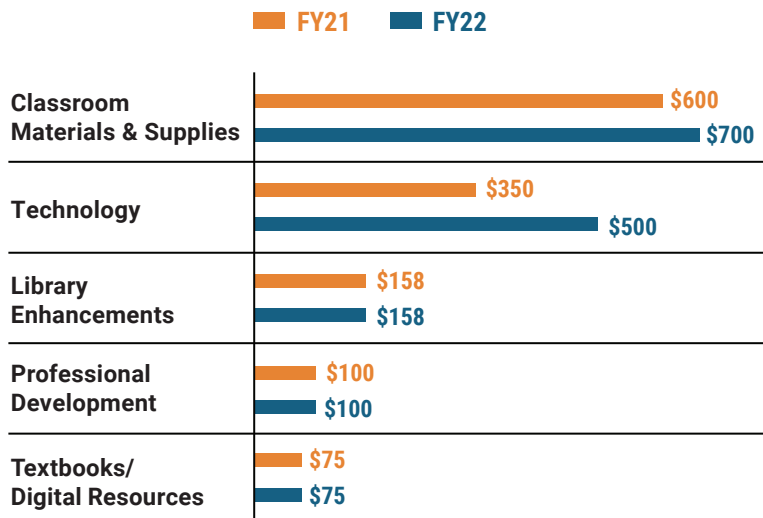
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,807,739	\$1,119,190
Benefits	\$2,582,899	\$316,081
Non-Personnel Operations	\$1,280,295	\$1,086,758
TOTAL	\$10,670,933	\$2,522,030

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY21	\$450,527
FY20	\$379,089
FY19	\$418,734

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$10,000,497	\$6,208

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

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