

HOOVER CITY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION* 2810 Metropolitan Way | Hoover, AL 35243 | (205) 439-1000

Superintendent Board Members Dr. Dee Fowler

Craig P. Kelley, Alan Paquette, Kermit Kendrick, Amy Mudano, Amy Tosney



\$13,024,572

Cost of One Month's Operation/General Fund



7.88 **Number of Months** Reserve Balance

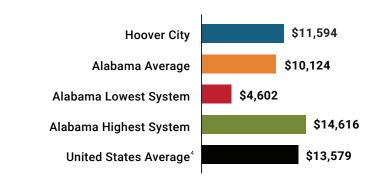
By the Numbers

	Schools ¹	17
1	Students/ADM ²	13,866
141	Free & Reduced Lunch	23%
K	Community Eligibility Program	13%
	Number of Route Buses ³	139
	Buses 10 yrs. old or less	71%
	Students Bused	7,456
Å	Full-Time Employees	1,867
••	Teachers	1,013
	Principals/ Assistant Principals	45
	Counselors	
	Librarians	18

Support Personnel

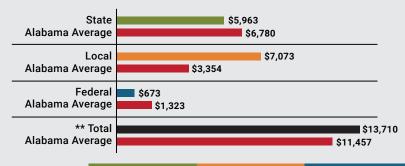
Other Certified Employees 52

Total Per-Pupil Expenditures



Per-Pupil Revenue Sources

Hoover City Revenue Sources





STATE **RANK**

LOCAL **RANK**

131 **FEDERAL RANK**

OVERALL SYSTEM RANK 16

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

⁴ 2020-2021 NEA Rankings of the States

School System Revenue

How was your school system funded?1

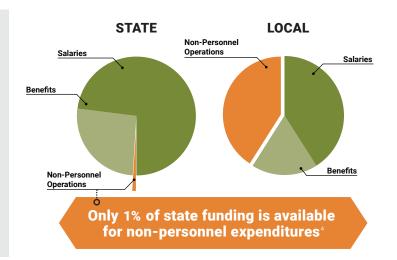


School System Spending

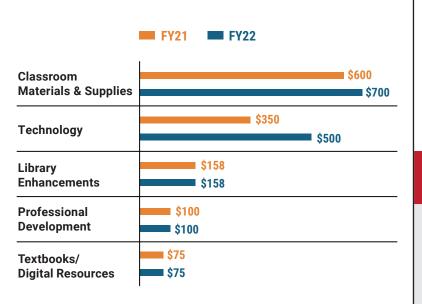
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$67,653,707	\$24,402,105
Benefits	\$24,451,832	\$10,592,708
Non-Personnel Operations	\$1,027,457	\$24,842,388
TOTAL	\$93,132,996	\$59,837,201

Revenues and expenditures may contain nominal variances due to rounding



Instructional Support







⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT DEBT PER STUDENT

\$158,255,000 \$11,413

⁶ The debt totals in system audit reports may differ due to audit adjustments.



Sally Smith, J.D. *Executive Director*

Tracey A. MeyerGovernmental Relations Coordinator

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² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.