



GADSDEN CITY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 184 | Gadsden, AL 35902 | (256) 549-2903


Superintendent

Tony Reddick






Board Members

Rev. Z Andre' Huff, Dr. Nathan Carter, Adrienne Reed, Allen Millican, Mark Dayton, Michael Haney, Nancy K. Stewart

 **\$3,610,511**
Cost of One Month's
Operation/General Fund

 **1.33**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	12
	Students/ADM²	5,053
	Free & Reduced Lunch	71%
	Community Eligibility Program	48%
	Number of Route Buses³	21
	Buses 10 yrs. old or less.....	10%
	Students Bused.....	1,331
	Full-Time Employees	629
	Teachers.....	351
	Principals/ Assistant Principals.....	21
	Counselors.....	15
	Librarians.....	11
	Other Certified Employees.....	24
	Support Personnel.....	207

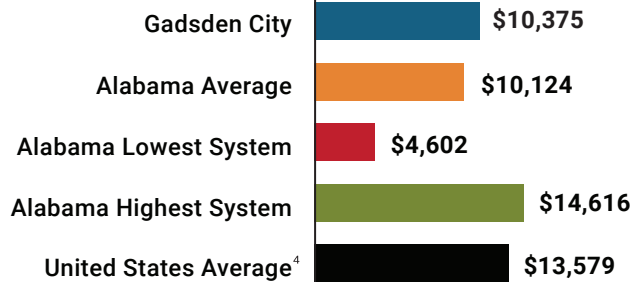
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

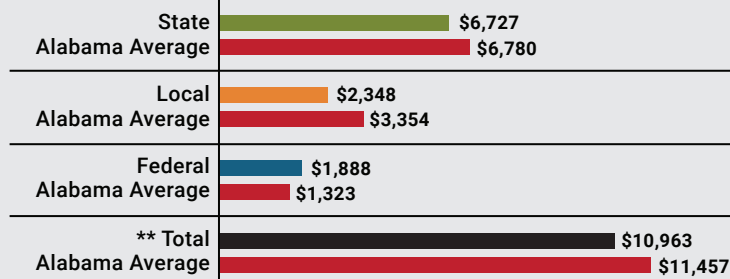
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Gadsden City Revenue Sources



106
STATE
RANK

81
LOCAL
RANK

25
FEDERAL
RANK

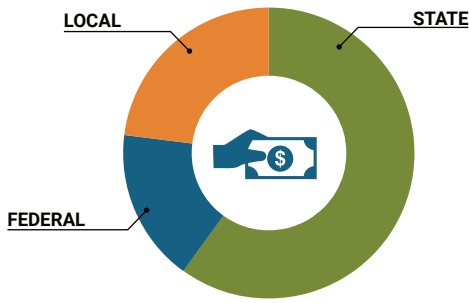
OVERALL SYSTEM RANK 97

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$33,992,274	STATE	60%
\$9,539,230	FEDERAL	17%
\$13,137,389	LOCAL	23%
— \$3,969,100	Local 10-Mill Match	
\$9,168,289	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

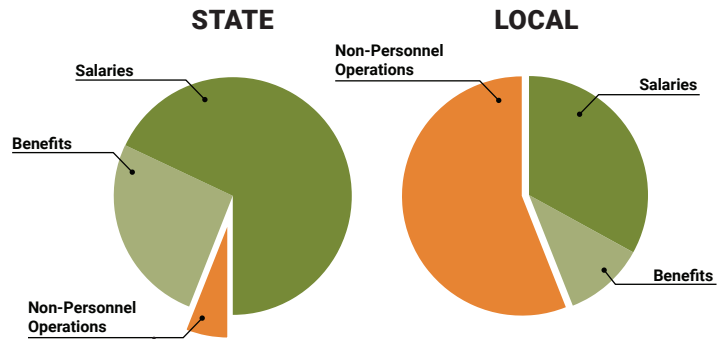
\$396,910

School System Spending

How did your school system spend state & local dollars?¹

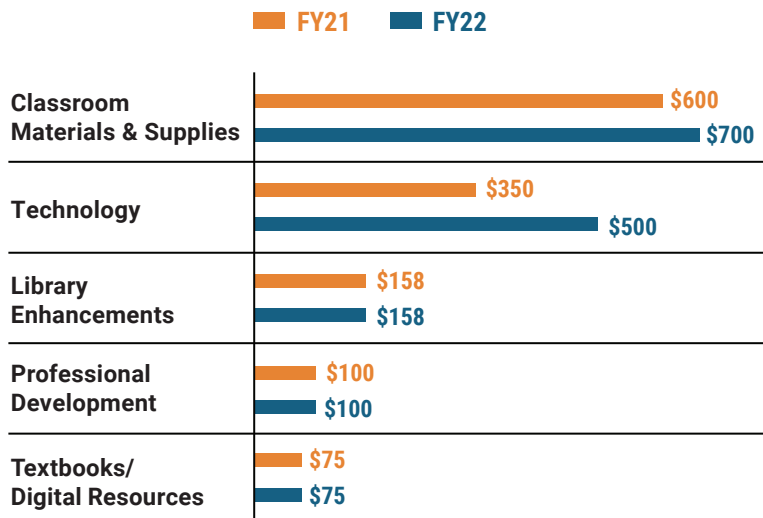
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$24,275,505	\$2,577,480
Benefits	\$9,240,781	\$820,216
Non-Personnel Operations	\$2,191,661	\$4,324,895
TOTAL	\$35,707,947	\$7,722,590

- ¹ Revenues and expenditures may contain nominal variances due to rounding
- ² Does not include debt service or capital outlay
- ³ Includes 10-mill match
- ⁴ Such as utilities, operations & maintenance, etc.



Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$24,238,991	\$4,797

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

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