



FORT PAYNE CITY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*


P.O. Box 681029 | Fort Payne, AL 35968 | (256) 845-0915 x1

Superintendent

Brian Jett






Board Members

Randy Bynum, James B. Durham, Neal Baine, Carolyn Martin, Sharon Jones

 **\$2,148,734**
Cost of One Month's
Operation/General Fund

 **6.21**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	4
	Students/ADM ²	3,254
	Free & Reduced Lunch.....	63%
	Community Eligibility Program.....	40%
	Number of Route Buses ³	23
	Buses 10 yrs. old or less.....	96%
	Students Bused.....	1,746
	Full-Time Employees.....	365
	Teachers.....	208
	Principals/ Assistant Principals.....	9
	Counselors.....	7
	Librarians.....	4
	Other Certified Employees.....	11
	Support Personnel.....	126

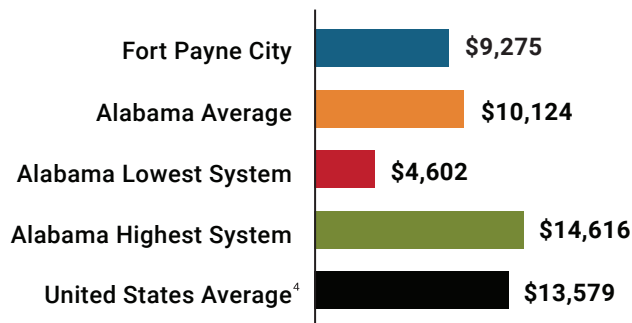
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

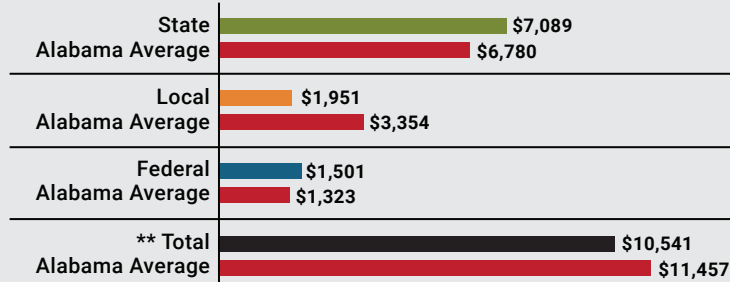
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Fort Payne City Revenue Sources



74
STATE
RANK

109
LOCAL
RANK

56
FEDERAL
RANK

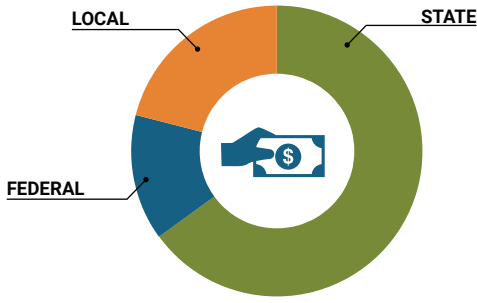
OVERALL SYSTEM RANK 107

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$23,067,047	STATE	66%
\$4,884,291	FEDERAL	14%
\$7,256,725	LOCAL	21%
\$1,738,650	Local 10-Mill Match	
\$5,518,075	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

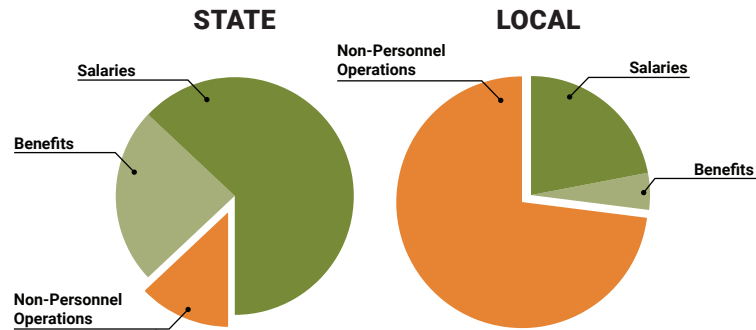
\$173,865

School System Spending

How did your school system spend state & local dollars?¹

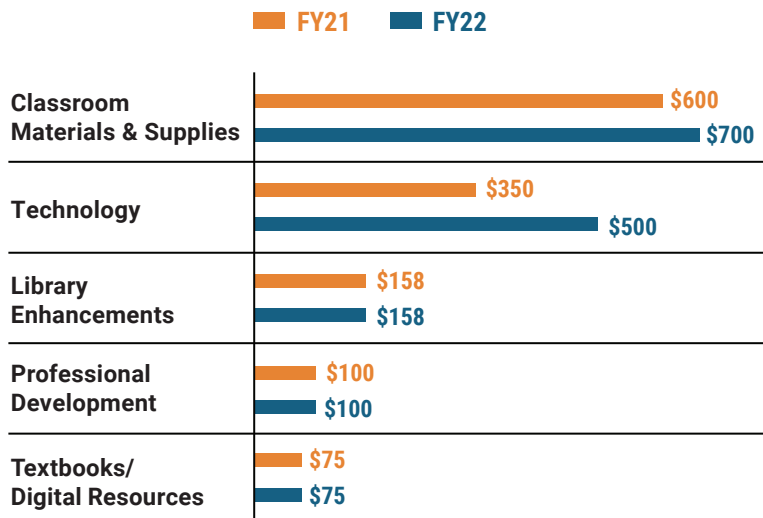
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,677,015	\$563,950
Benefits	\$5,638,221	\$138,634
Non-Personnel Operations	\$2,805,396	\$1,941,069
TOTAL	\$23,120,631	\$2,643,653

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$198,255	\$61

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

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