



# FLORENCE CITY

# SCHOOL SYSTEM SNAPSHOT: 2022 EDITION\*


P.O. Box 10 | Florence, AL 35631 | (256) 768-3000


**Superintendent**

Dr. Jimmy Shaw






**Board Members**

David K. Howard, Vicky Kirkman, Thomas Wissert, Lynn Sparks, Dr. Rachel Winston, Laura F. Hardeman

 **\$4,022,981**  
Cost of One Month's  
Operation/General Fund

 **2.89**  
Number of Months  
Reserve Balance

## By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>8</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>4,465</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>41%</b>
	<b>Community Eligibility Program</b> .....	<b>43%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>34</b>
	Buses 10 yrs. old or less.....	<b>100%</b>
	Students Bused.....	<b>1,832</b>
	<b>Full-Time Employees</b> .....	<b>555</b>
	Teachers.....	<b>332</b>
	Principals/ Assistant Principals.....	<b>19</b>
	Counselors.....	<b>15</b>
	Librarians.....	<b>8</b>
	Other Certified Employees.....	<b>8</b>
	Support Personnel.....	<b>173</b>

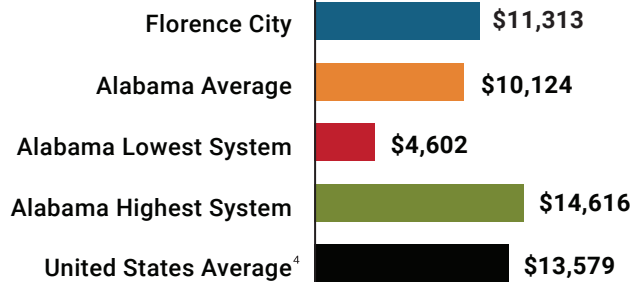
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership (includes virtual students)

<sup>3</sup> Data collected in FY20 and used for FY21 funding

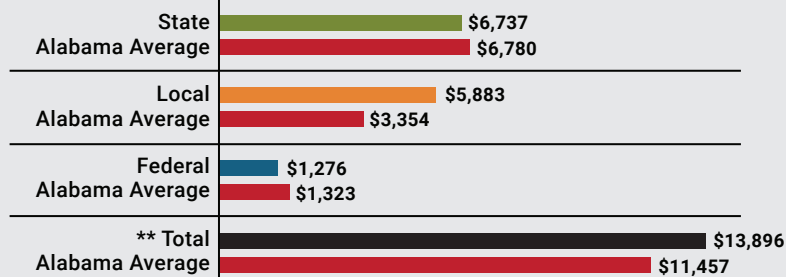
<sup>4</sup> 2020-2021 NEA Rankings of the States

## Total Per-Pupil Expenditures (PPE)



## Per-Pupil Revenue Sources

### Florence City Revenue Sources



**104**  
STATE  
RANK

**8**  
LOCAL  
RANK

**80**  
FEDERAL  
RANK

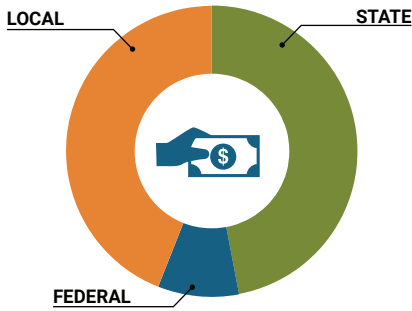
# OVERALL SYSTEM RANK 14

\*\* Total Revenue Among 138 School Systems

\* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$30,079,084	STATE	47%
\$5,698,528	FEDERAL	9%
\$27,707,066	LOCAL	44%
— \$4,452,960	Local 10-Mill Match	
<b>\$23,254,106</b>	<b>AVAILABLE LOCAL REVENUE</b>	

VALUE OF 1-MILL  
For Your School System

**\$445,296**

# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

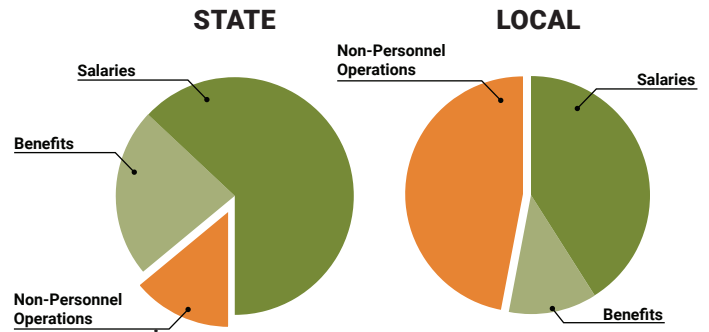
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$20,461,226	\$5,558,517
Benefits	\$7,591,872	\$1,697,726
Non-Personnel Operations	\$4,448,965	\$6,460,311
<b>TOTAL</b>	<b>\$32,502,063</b>	<b>\$13,716,554</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

<sup>2</sup> Does not include debt service or capital outlay

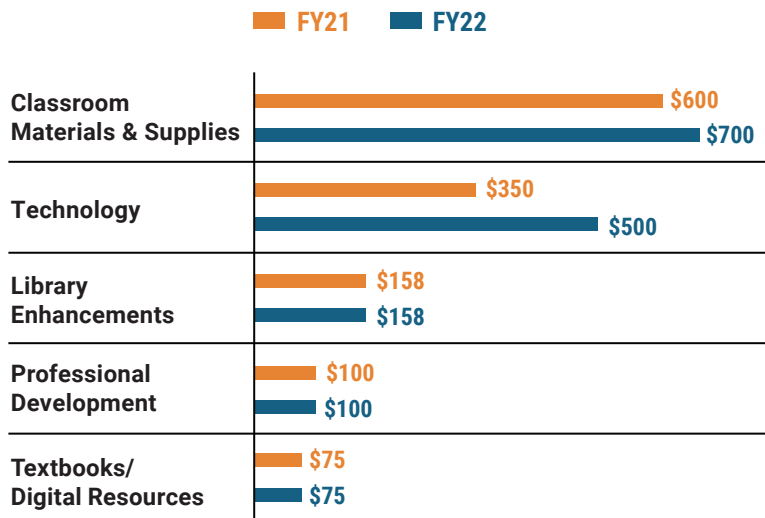
<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.



Only 14% of state funding is available for non-personnel expenditures<sup>4</sup>

# Instructional Support



# Educational Advancement & Technology Fund<sup>5</sup>

FY21	\$1,248,864
FY20	\$1,025,323
FY19	\$1,167,205

<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

<b>TOTAL DEBT<sup>6</sup></b>	<b>DEBT PER STUDENT</b>
<b>\$51,007,075</b>	<b>\$11,424</b>

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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Executive Director

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