



DECATUR CITY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

302 4th Avenue N.E. | Decatur, AL 35601 | (256) 552-3000


Superintendent

Dr. Michael Douglas






Board Members

Douglas Bachuss, Dwight Jett, Jr., Michele Gray King, Jason Palmer, Peggy Baggett

 **\$7,556,615**
Cost of One Month's
Operation/General Fund

 **2.65**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	18
	Students/ADM²	8,586
	Free & Reduced Lunch	57%
	Community Eligibility Program	42%
	Number of Route Buses³	66
	Buses 10 yrs. old or less.....	82%
	Students Bused.....	3,605
	Full-Time Employees	1,232
	Teachers.....	644
	Principals/ Assistant Principals.....	31
	Counselors.....	25
	Librarians.....	17
	Other Certified Employees.....	23
	Support Personnel.....	492

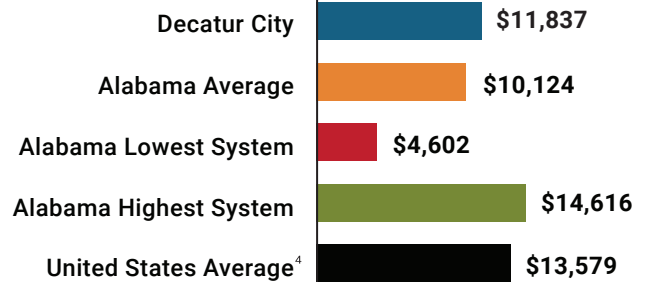
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

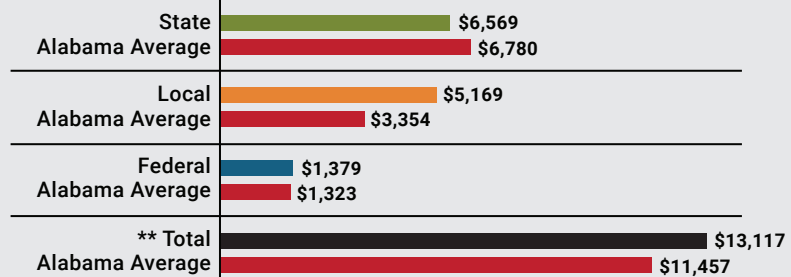
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Decatur City Revenue Sources



113
STATE
RANK

12
LOCAL
RANK

72
FEDERAL
RANK

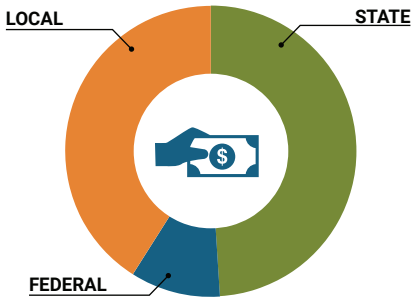
OVERALL SYSTEM RANK 20

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$56,398,765	STATE	49%
\$11,840,516	FEDERAL	10%
\$46,457,046	LOCAL	41%
-\$7,543,560	Local 10-Mill Match	
\$38,913,486	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

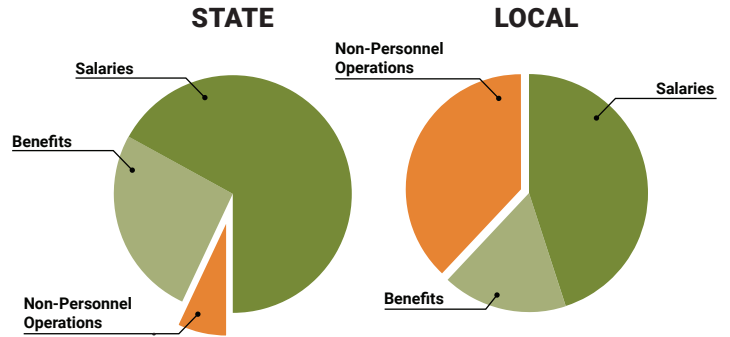


School System Spending

How did your school system spend state & local dollars?¹

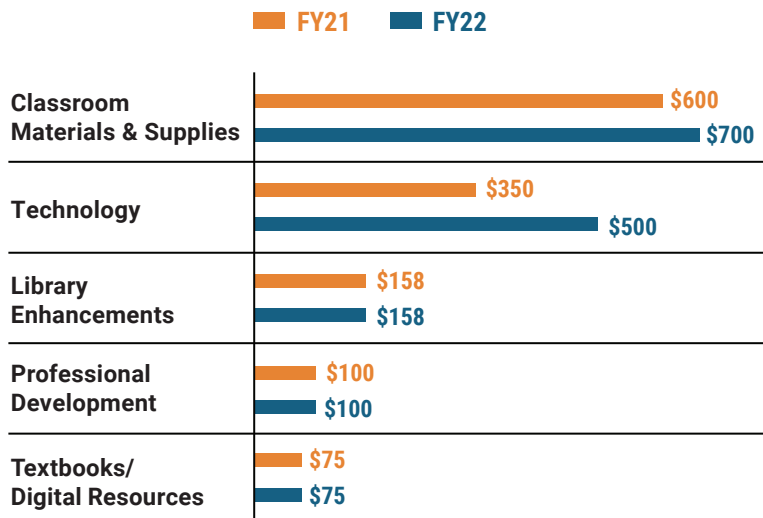
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$39,785,836	\$14,835,666
Benefits	\$15,389,846	\$5,579,096
Non-Personnel Operations	\$4,174,393	\$12,385,687
TOTAL	\$59,350,075	\$32,800,449

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$217,009,940	\$25,275

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

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