



CULLMAN CITY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*


301 1st Street N.E. | Cullman, AL 35055 | (256) 734-2233

Superintendent

Kyle Kallhoff






Board Members

Jason Neal, Joey Orr, Chris Branham, Amy Carter, Cheryl Harrison

 **\$2,495,547**
Cost of One Month's
Operation/General Fund

 **3.22**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	6
	Students/ADM ²	3,155
	Free & Reduced Lunch.....	30%
	Community Eligibility Program.....	17%
	Number of Route Buses ³	2
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	96
	Full-Time Employees.....	358
	Teachers.....	198
	Principals/ Assistant Principals.....	11
	Counselors.....	8
	Librarians.....	5
	Other Certified Employees.....	9
	Support Personnel.....	127

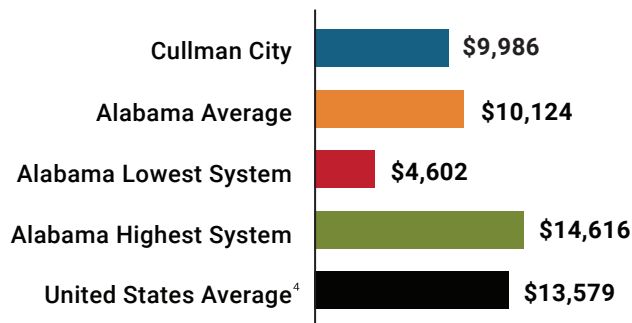
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

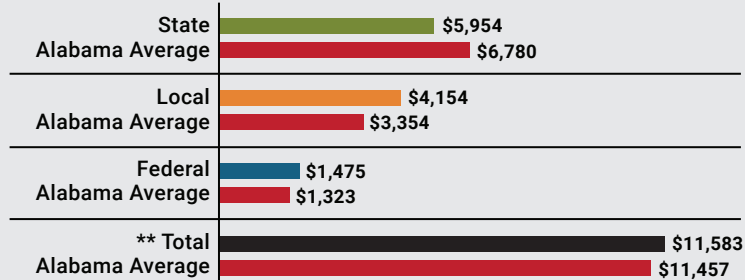
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Cullman City Revenue Sources



133
STATE
RANK

23
LOCAL
RANK

60
FEDERAL
RANK

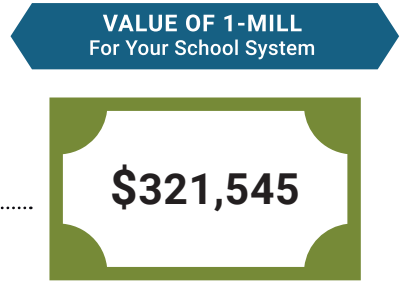
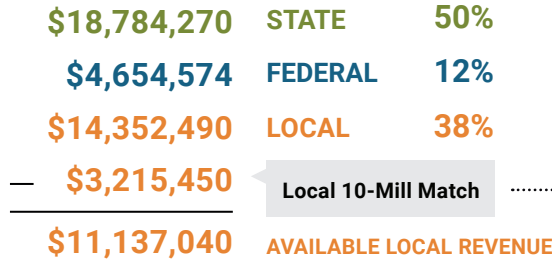
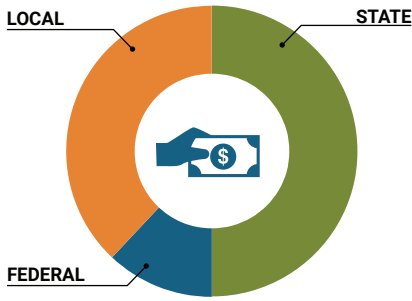
OVERALL SYSTEM RANK 57

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹

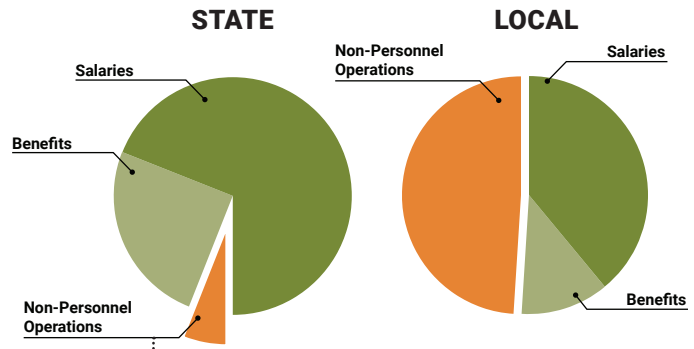


School System Spending

How did your school system spend state & local dollars?¹

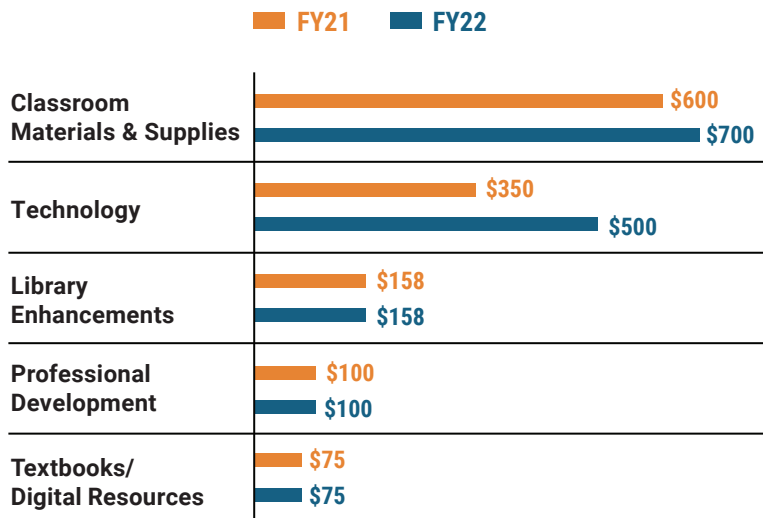
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,080,849	\$2,805,829
Benefits	\$5,170,525	\$841,256
Non-Personnel Operations	\$1,291,311	\$3,574,444
TOTAL	\$20,542,685	\$7,221,530

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support

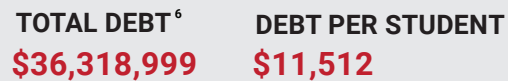


Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt



⁶ The debt totals in system audit reports may differ due to audit adjustments.

