



# BIRMINGHAM CITY

## SCHOOL SYSTEM SNAPSHOT: 2022 EDITION\*


2015 Park Place N. | Birmingham, AL 35203 | (205) 231-4220


**Superintendent**

Dr. Mark Sullivan

**Board Members**


Mary Boehm, Sherman Collins, Jr., Neonta Williams, Derrick Billups, James A. Sullivan, Leticia Watkins, Sonja Q. Smith, Walter Wilson, Jason Meadows

 **\$18,390,108**  
Cost of One Month's  
Operation/General Fund


 **6.28**  
Number of Months  
Reserve Balance


### By the Numbers

 **Schools<sup>1</sup>** ..... 42

 **Students/ADM<sup>2</sup>** ..... 22,045

 **Free & Reduced Lunch** ..... 64%  
**Community Eligibility Program** ..... 70%

 **Number of Route Buses<sup>3</sup>** ..... 134  
Buses 10 yrs. old or less ..... 100%  
Students Bused ..... 5,473

 **Full-Time Employees** ..... 2,670  
Teachers ..... 1,494  
Principals/  
Assistant Principals ..... 89  
Counselors ..... 61  
Librarians ..... 42  
Other Certified Employees ..... 100  
Support Personnel ..... 884

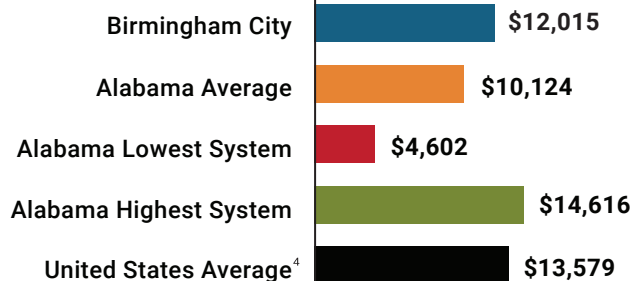
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership (includes virtual students)

<sup>3</sup> Data collected in FY20 and used for FY21 funding

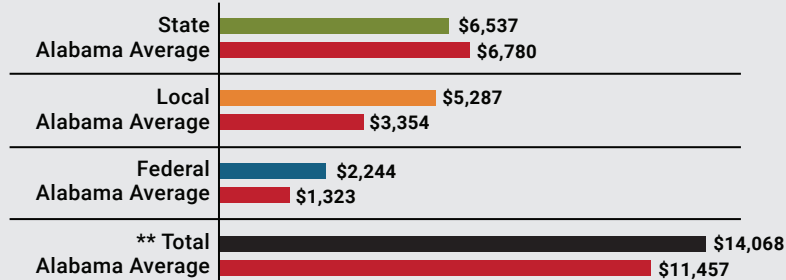
<sup>4</sup> 2020-2021 NEA Rankings of the States

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### Birmingham City Revenue Sources



**116**  
STATE  
RANK

**10**  
LOCAL  
RANK

**16**  
FEDERAL  
RANK

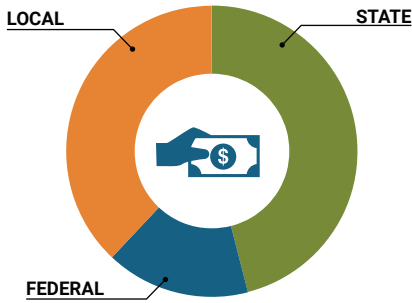
## OVERALL SYSTEM RANK 11

\*\* Total Revenue Among 138 School Systems

\* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$144,100,642	STATE	46%
\$49,469,923	FEDERAL	16%
\$118,411,726	LOCAL	38%
— \$25,206,330	Local 10-Mill Match	
<b>\$93,205,396</b>	<b>AVAILABLE LOCAL REVENUE</b>	

### VALUE OF 1-MILL For Your School System

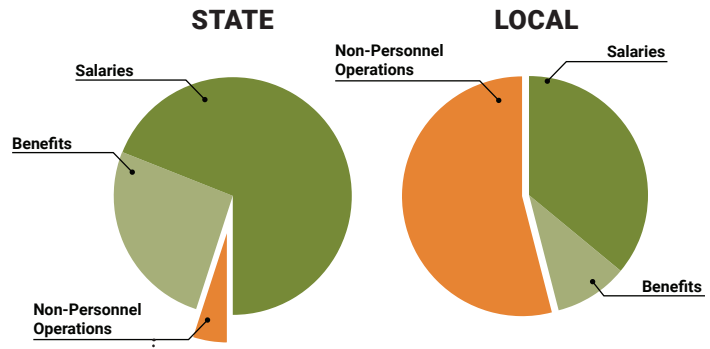


# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

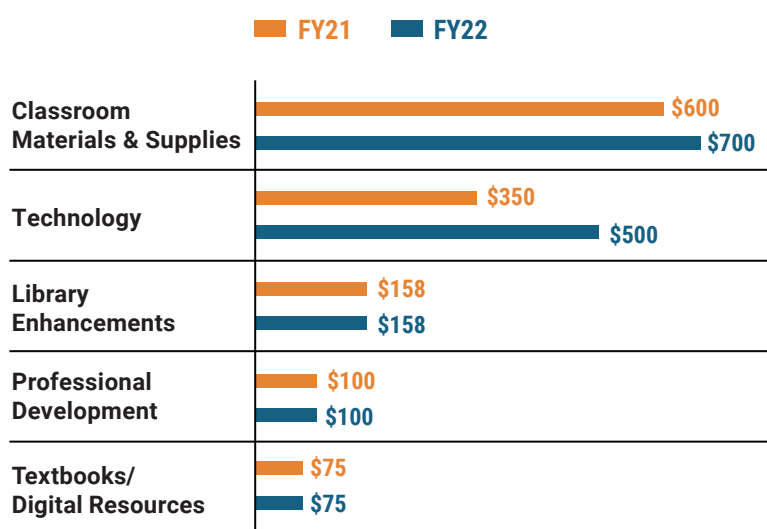
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$107,721,860	\$22,598,857
Benefits	\$40,286,740	\$6,605,850
Non-Personnel Operations	\$8,382,857	\$34,278,454
<b>TOTAL</b>	<b>\$156,391,457</b>	<b>\$63,483,161</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match  
<sup>4</sup> Such as utilities, operations & maintenance, etc.

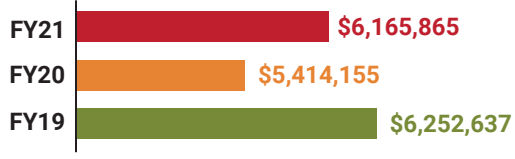


**Only 5% of state funding is available for non-personnel expenditures<sup>4</sup>**

# Instructional Support



# Educational Advancement & Technology Fund<sup>5</sup>



<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

<b>TOTAL DEBT<sup>6</sup></b>	<b>DEBT PER STUDENT</b>
<b>\$6,500,882</b>	<b>\$295</b>

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



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Governmental Relations Coordinator

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