



ATHENS CITY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

455 U.S. Hwy 31 N. | Athens, AL 35611 | (256) 233-6600


Superintendent

Beth Patton






Board Members

Jennifer Manville, Beverly Malone, James E. Lucas, Scott Henry, Shannon Hutton

 **\$4,175,973**
Cost of One Month's
Operation/General Fund

 **2.89**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	8
	Students/ADM ²	4,481
	Free & Reduced Lunch.....	44%
	Community Eligibility Program.....	27%
	Number of Route Buses ³	24
	Buses 10 yrs. old or less.....	88%
	Students Bused.....	1,387
	Full-Time Employees.....	453
	Teachers.....	251
	Principals/ Assistant Principals.....	18
	Counselors.....	12
	Librarians.....	7
	Other Certified Employees.....	16
	Support Personnel.....	149

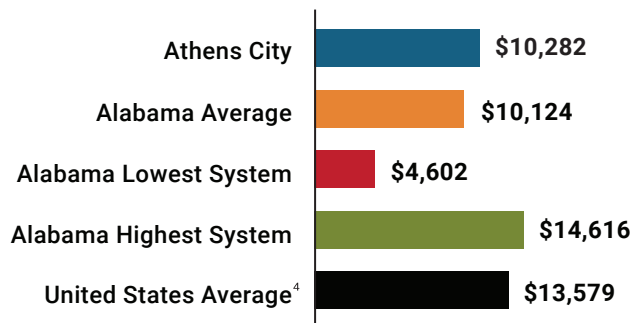
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

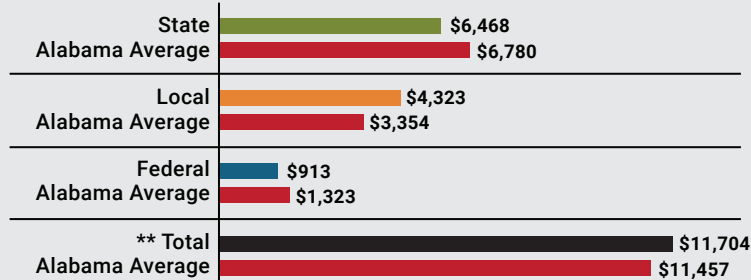
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Athens City Revenue Sources



118
STATE
RANK

21
LOCAL
RANK

118
FEDERAL
RANK

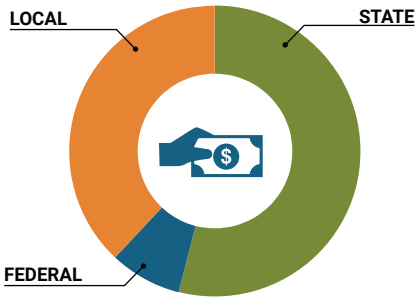
OVERALL SYSTEM RANK 48

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$28,984,008	STATE	54%
\$4,090,236	FEDERAL	8%
\$21,091,146	LOCAL	39%
— \$2,687,570	Local 10-Mill Match	
\$18,403,576	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

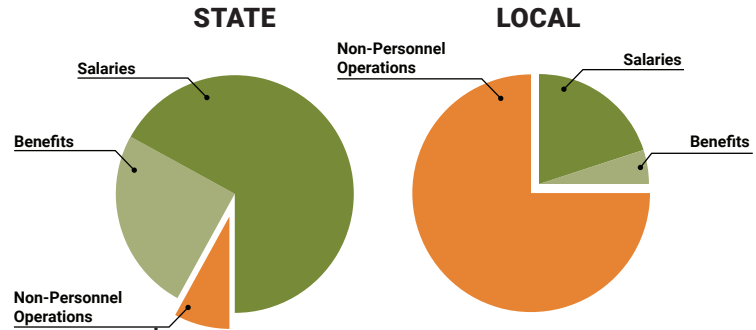
\$268,757

School System Spending

How did your school system spend state & local dollars?¹

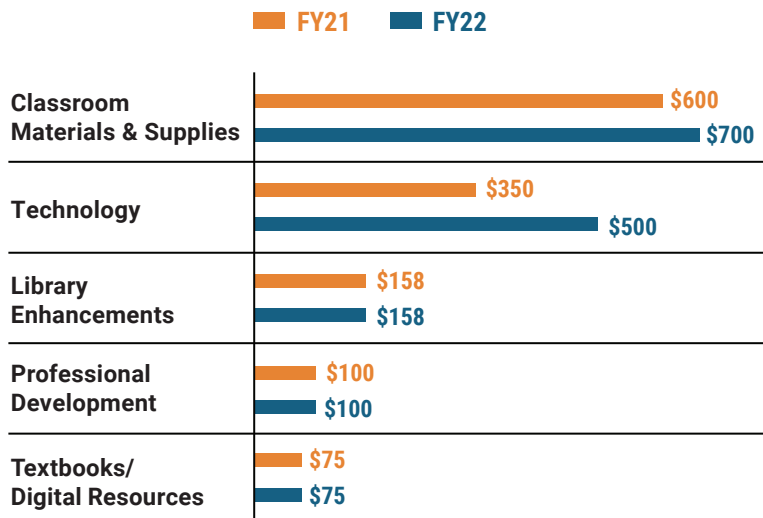
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$19,847,899	\$2,665,451
Benefits	\$7,431,258	\$700,490
Non-Personnel Operations	\$2,322,062	\$9,747,352
TOTAL	\$29,601,219	\$13,113,293

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$2,577,360	\$575

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

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