



ALBERTVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

107 W. Main Street | Albertville, AL 35950 | (256) 891-1183

Superintendent

Dr. Boyd English

Board Members

John Gladden, Michael Price, Rory E. Colvin, Bobby Stewart, Sandra Elkins

\$3,385,162
Cost of One Month's
Operation/General Fund

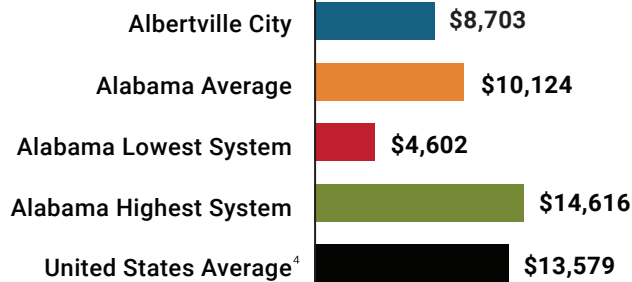
3.29
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	6
	Students/ADM ²	5,679
	Free & Reduced Lunch.....	35%
	Community Eligibility Program.....	41%
	Number of Route Buses ³	55
	Buses 10 yrs. old or less.....	62%
	Students Bused.....	3,110
	Full-Time Employees.....	581
	Teachers.....	332
	Principals/ Assistant Principals.....	15
	Counselors.....	14
	Librarians.....	6
	Other Certified Employees.....	13
	Support Personnel.....	201

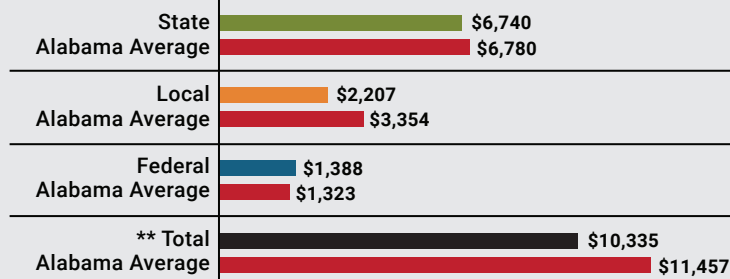
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in FY20 and used for FY21 funding
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Albertville City Revenue Sources



103
STATE
RANK

92
LOCAL
RANK

71
FEDERAL
RANK

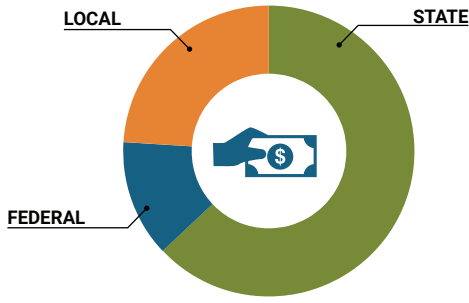
OVERALL SYSTEM RANK 119

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$38,278,432	STATE	63%
\$7,881,880	FEDERAL	13%
\$14,773,229	LOCAL	24%
— \$2,468,750	Local 10-Mill Match	
\$12,304,479	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

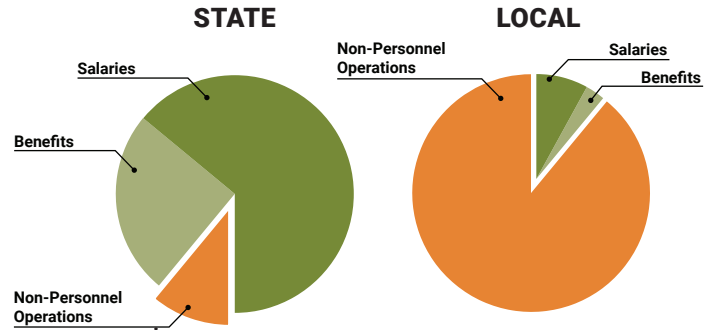
\$246,875

School System Spending

How did your school system spend state & local dollars?¹

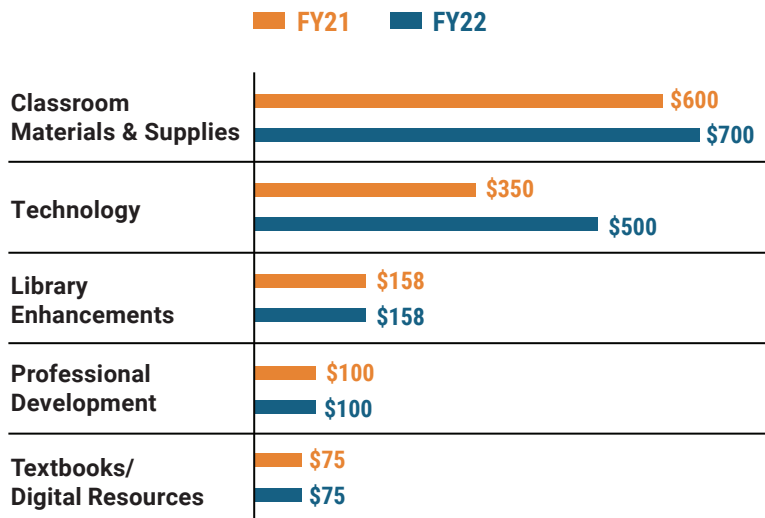
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$24,374,505	\$366,401
Benefits	\$9,479,451	\$100,388
Non-Personnel Operations	\$4,277,267	\$3,860,036
TOTAL	\$38,131,224	\$4,326,825

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY21	\$1,588,423
FY20	\$1,323,505
FY19	\$1,458,950

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$53,881,393	\$9,488

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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