



DALE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

202 Hwy. 123 Suite E | Ozark, AL 36360 | (334) 774-2355


Superintendent

Ben Baker






Board Members

Dale Sutton, Shannon Deloney, Priscilla McKnight, Jerald Cook, Phillip Parker

 **\$2,208,039**
Cost of One Month's
Operation/General Fund

 **4.95**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	7
	Students/ADM ²	3,428
	Free & Reduced Lunch.....	61%
	Community Eligibility Program.....	43%
	Number of Route Buses ³	43
	Buses 10 yrs. old or less.....	86%
	Students Bused.....	1,674
	Full-Time Employees.....	370
	Teachers.....	194
	Principals/ Assistant Principals.....	10
	Counselors.....	6
	Librarians.....	7
	Other Certified Employees.....	9
	Support Personnel.....	144

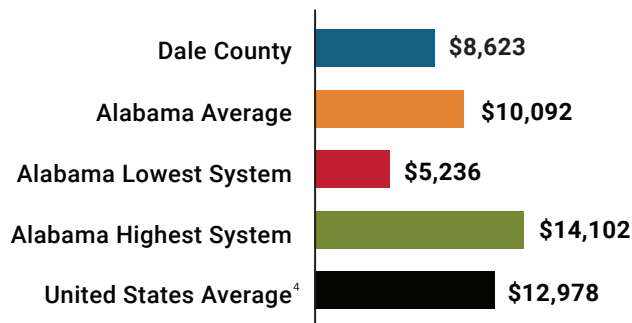
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

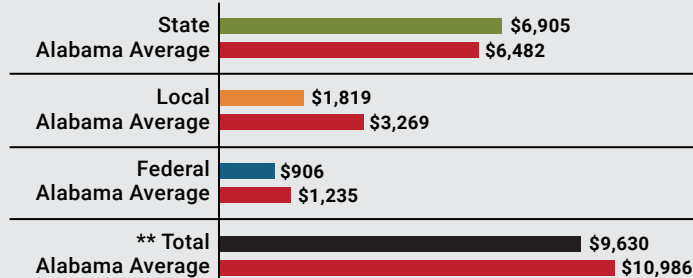
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Dale County Revenue Sources



63
STATE
RANK

113
LOCAL
RANK

112
FEDERAL
RANK

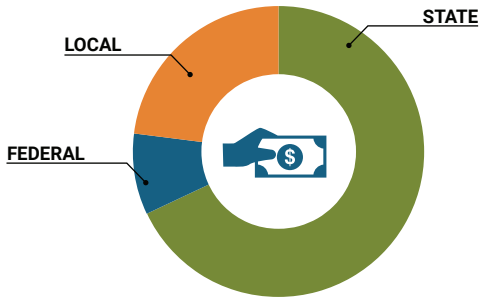
OVERALL SYSTEM RANK 129

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$23,673,117	STATE	68%
\$3,105,074	FEDERAL	9%
\$8,053,092	LOCAL	23%
\$1,731,080	Local 10-Mill Match	
\$6,322,012	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

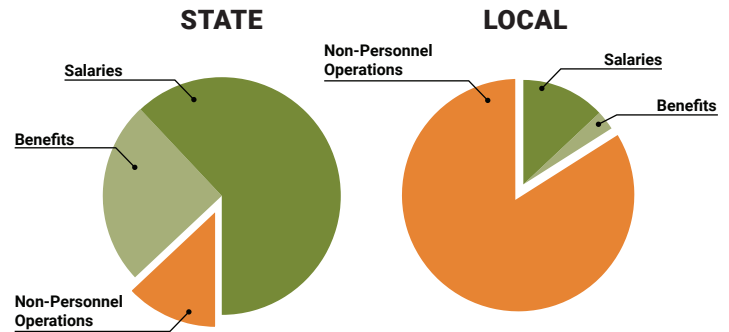
\$173,108

School System Spending

How did your school system spend state & local dollars?¹

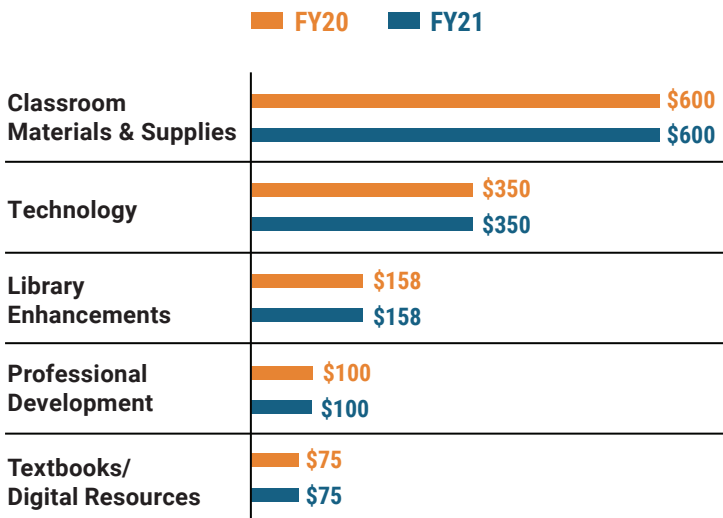
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,134,289	\$520,765
Benefits	\$5,818,994	\$102,079
Non-Personnel Operations	\$2,901,044	\$3,259,743
TOTAL	\$22,854,328	\$3,882,586

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

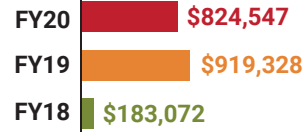


Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$15,469,000	\$4,512

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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