



BREWTON CITY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

811 Belleville Avenue | Brewton, AL 36426 | (251) 867-8400

Superintendent

Dr. Kenneth Varner

Board Members

Ann Peach, Bart Till, Mark Manning, Regina Watson, Sybil Brundidge



\$998,582

Cost of One Month's
Operation/General Fund



4.05

Number of Months
Reserve Balance

By the Numbers



Schools¹..... 3



Students/ADM²..... 1,127



Free & Reduced Lunch..... 46%
Community Eligibility Program..... 40%



Number of Route Buses³..... 6
Buses 10 yrs. old or less..... **83%**
Students Bused..... **424**



Full-Time Employees..... 127
Teachers..... **74**
Principals/
Assistant Principals..... **5**
Counselors..... **2**
Librarians..... **3**
Other Certified Employees..... **2**
Support Personnel..... **41**

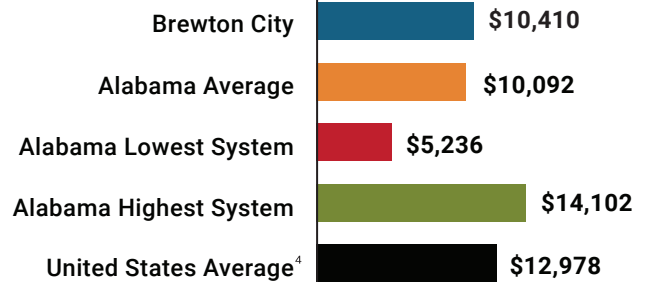
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

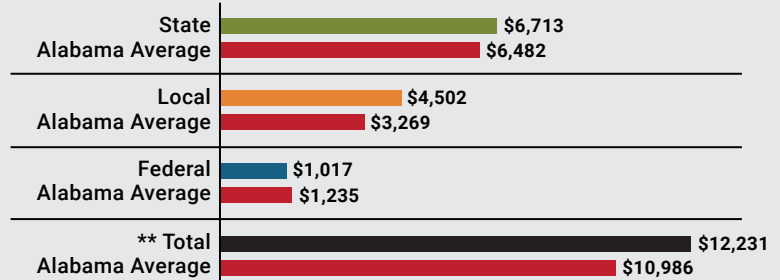
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Brewton City Revenue Sources



78
STATE
RANK

19
LOCAL
RANK

102
FEDERAL
RANK

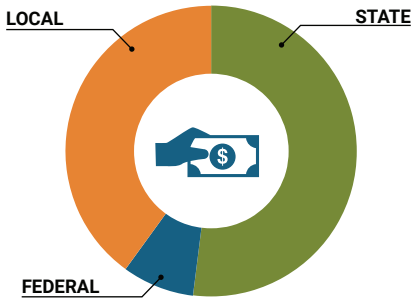
OVERALL SYSTEM RANK 25

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$7,561,979	STATE	52%
\$1,145,234	FEDERAL	8%
\$5,742,844	LOCAL	40%
\$578,480	Local 10-Mill Match	
\$5,164,364	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

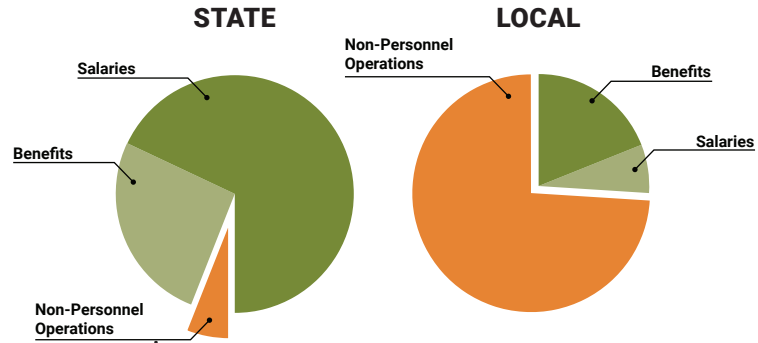
\$57,848

School System Spending

How did your school system spend state & local dollars?¹

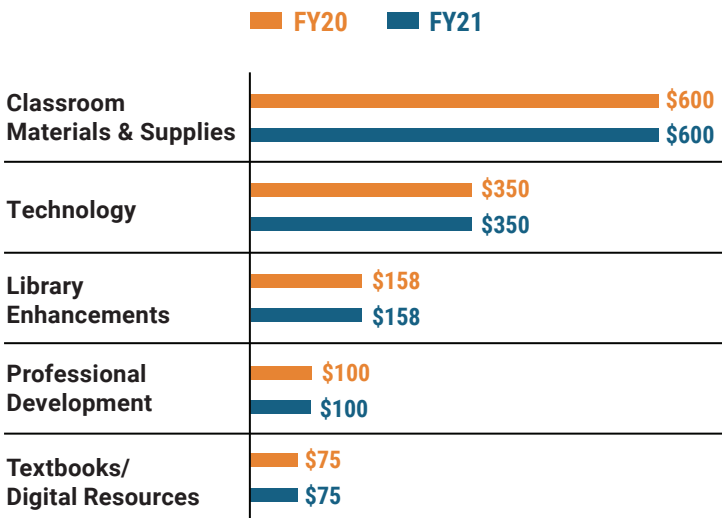
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,171,110	\$570,124
Benefits	\$1,995,115	\$191,549
Non-Personnel Operations	\$476,452	\$2,179,634
TOTAL	\$7,642,677	\$2,941,306

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

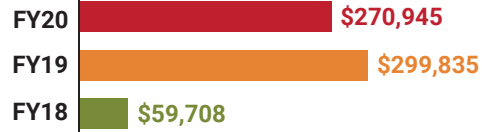


Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$19,326,190	\$17,155

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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