



ALABASTER CITY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*


10111 Hwy 119 | Alabaster, AL 35007 | (205) 663-8420


Superintendent

Dr. Wayne Vickers






Board Members

Adam Moseley, Dr. John Myrick, Derek Henderson, Jamia Alexander-Williams, Misty C. Johnson

 **\$4,992,457**
Cost of One Month's
Operation/General Fund

 **1.86**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	7
	Students/ADM²	6,108
	Free & Reduced Lunch	36%
	Community Eligibility Program	19%
	Number of Route Buses³	76
	Buses 10 yrs. old or less.....	50%
	Students Bused.....	3,169
	Full-Time Employees	742
	Teachers.....	370
	Principals/ Assistant Principals.....	18
	Counselors.....	14
	Librarians.....	6
	Other Certified Employees.....	17
	Support Personnel.....	317

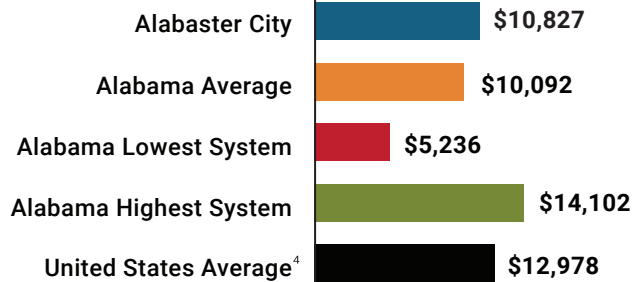
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

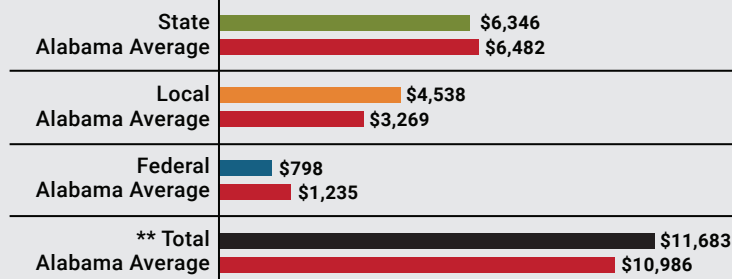
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Alabaster City Revenue Sources



106
STATE
RANK

16
LOCAL
RANK

120
FEDERAL
RANK

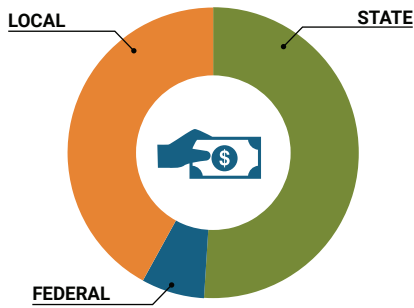
OVERALL SYSTEM RANK 37

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$38,765,008	STATE	51%
\$4,875,836	FEDERAL	6%
\$31,872,891	LOCAL	42%
— \$3,791,790	Local 10-Mill Match	
\$28,081,101	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

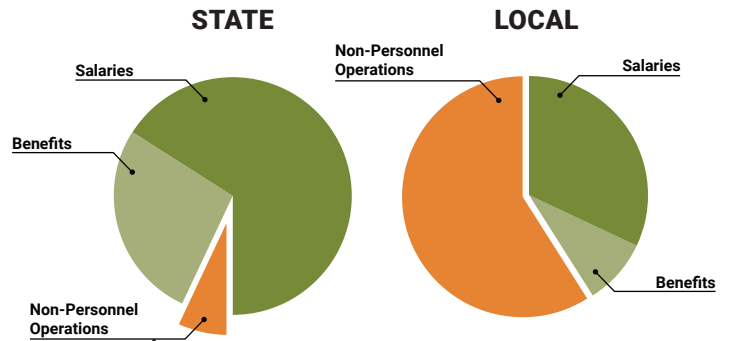
\$379,179

School System Spending

How did your school system spend state & local dollars?¹

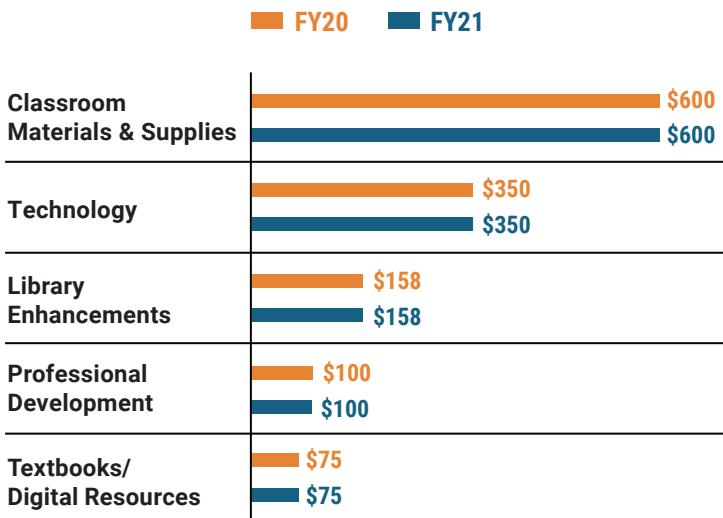
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$25,971,724	\$6,907,694
Benefits	\$10,606,947	\$1,853,691
Non-Personnel Operations	\$2,907,535	\$12,890,240
TOTAL	\$39,486,207	\$21,651,626

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

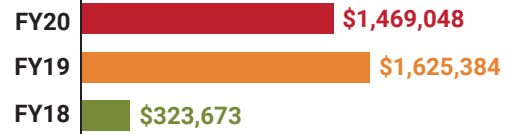


Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$122,651,126	\$20,160

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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