

ALABAMA STATE DEPARTMENT *of* EDUCATION

Superintendent Update





CARES Funds

CARES Round 1

GEER 1
\$48 Million
Spent by
Sept. 2022

CRF
\$1.8 Billion
Spent by Dec. 2021

ESSER 1
\$216 Million
Spent by
Sept. 2022

\$70 Million
Health & Wellness
Spent in 2020

\$100 Million Remote
Learning Devices
Spent in 2020

\$100 Million
ABC for Students
(ADECA)
Extended through
Spring

CARES Round 2

GEER 2
\$67 Million
(Estimated)
\$21.5M Public
\$45.5M Non-public

OTHER
• FCC Broadband
• Pandemic EBT

ESSER 2
\$899 Million (Estimated)

In addition to authorized uses of ESSER 1 funds, additional authorized uses include:

- Addressing learning loss among students
- Certain school facility repairs and improvements related to virus
- Certain improvements to indoor air quality



Teacher Stabilization Proposal

	Grade Level												Total	Increase (Decrease)	
	0K	01	02	03	04	05	06	07	08	09	10	11			12
2014-2015	57,907.16	64,196.41	58,401.19	56,050.11	55,502.63	55,281.32	54,906.00	56,279.65	57,481.95	61,975.22	57,234.97	52,269.75	49,964.64	737,451.00	
2015-2016	55,564.80	63,206.90	58,760.75	57,975.45	55,833.30	55,349.25	54,900.45	55,164.10	55,792.55	60,554.75	57,722.35	53,383.05	50,662.45	734,870.15	(2,580.85)
2016-2017	55,407.35	60,535.85	57,698.35	58,583.10	57,916.60	55,775.10	55,233.05	55,236.55	55,052.00	58,733.10	57,054.35	54,537.05	52,356.40	734,118.85	(751.30)
2017-2018	54,912.50	60,069.15	55,729.10	57,563.30	58,526.95	57,901.85	55,690.80	55,604.60	55,207.40	57,311.05	55,333.85	53,927.45	52,846.80	730,624.80	(3,494.05)
2018-2019	54,594.45	59,794.75	55,136.15	55,463.60	57,430.55	58,477.45	57,727.15	55,983.40	55,355.40	57,335.95	54,394.00	52,504.50	52,017.60	726,214.95	(4,409.85)
2019-2020	55,946.40	59,786.55	55,059.55	54,949.65	55,709.25	57,794.10	58,916.05	58,320.50	56,192.40	57,851.75	54,599.60	51,742.15	50,855.15	727,723.10	1,508.15
2020-2021	52,921.45	58,297.15	54,079.40	53,782.25	53,824.05	54,963.05	57,148.20	58,725.85	57,908.60	57,753.30	55,685.60	52,358.00	50,515.50	717,962.40	(9,760.70)
Change 20-21	(3,024.95)	(1,489.40)	(980.15)	(1,167.40)	(1,885.20)	(2,831.05)	(1,767.85)	405.35	1,716.20	(98.45)	1,086.00	615.85	(339.65)	(9,760.70)	



Sample Staff Stabilization Allotment

<u>System Name</u>	<u>2020 ADM</u>	<u>2021 ADM</u>	<u>CHANGE</u>	Estimated Staff Stabilization Allotment
System A	8,203.05	7,817.05	(386.00)	\$ 2,420,606
System B	18,495.00	18,165.45	(329.55)	\$ 2,066,608
System C	1,823.30	1,579.85	(243.45)	\$ 1,526,675
System D	5,053.20	4,824.95	(228.25)	\$ 1,431,356
System E	6,758.90	6,531.35	(227.55)	\$ 1,426,966
System F	4,800.90	4,802.05	1.15	N/A
System G	1,612.30	1,614.45	2.15	N/A
System H	1,138.95	1,145.40	6.45	N/A



Questions