



Funding Priorities

Preliminary Funding Allocation Request
2022 Fiscal Year

Every Child. Every Chance. Every Day.

Strategic Priorities

Academic Growth and Achievement

Increase student outcomes in all academic areas with a focus on reading and mathematics.

Safe and Supportive Learning Environment

Provide safe environments that support the physical, mental, emotional, social, and cognitive development of all students in every school.

College, Career, and Workforce Ready

Engage, challenge, and support every student in relevant, impactful instruction that equips him or her with the knowledge and skills necessary to successfully enter college, career, or workforce.

Highly Effective Educators

Ensure highly effective educators with content knowledge and teaching skills to address the needs of all learners in every school.

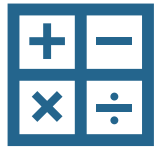
Customer Friendly Services

Build a collaborative environment at the Alabama State Department of Education that provides fast, reliable customer services for citizens, state leaders, and local education agencies.



Every Child.
Every Chance.
Every Day.

Academic Growth and Achievement



- **Alabama Reading Initiative (ARI)**
- **Alabama Math, Science, and Technology Initiative (AMSTI)**
- **Special Education**



Academic Growth and Achievement

ALABAMA READING INITIATIVE	Appropriation	Request
ARI (Local Reading Coaches)	\$59,675,601	\$59,675,601
English Learners (EL) Regional Specialists	-0-	\$2,000,000
Science of Reading/Multisensory Strategies Professional Development	\$9,835,735 (supplemental)	\$8,164,265
Summer and Afterschool Learning	\$18,564,000	\$18,564,000
Certified Academic Language Therapist Stipend	-0-	\$50,000



Academic Growth and Achievement

ALABAMA MATH, SCIENCE, AND TECHNOLOGY INITIATIVE	Appropriation	Request
AMSTI	\$30,299,318	\$30,299,318
Teachers in Residence (TIRs) Move Supplement Coaches to Regional Staff	\$2,700,000 (supplemental)	\$3,000,000
55 Building-Based Coaches that will provide weekly support to underperforming schools which have scored below the state average of 46% (20-46%)	-0-	\$8,500,000



Academic Growth & Achievement

SPECIAL EDUCATION	Appropriation	Request
Preschool Special Education	\$5,623,062	\$17,623,062
Gifted	\$3,825,000	\$13,825,000
High Needs Special Education Grant	\$9,750,000	\$25,000,000
Certified Behavioral Analyst Program	-0-	\$8,500,000
One Licensed Interpreter for each LEA based on need Deaf/Hard of Hearing Teachers	-0-	\$8,500,000



Academic Growth & Achievement

Foundation Program Items	Appropriation	Request
Foundation Program	\$3,956,777,507	\$4,191,738,207
Transportation Fleet Renewal	\$47,083,530	\$48,496,036
Transportation Operations	\$328,697,910	\$358,697,910

College, Career, and Workforce Ready



➤ **Career Technical
Education**



Career Technical Education

	Appropriation	Request
Computer Science for Alabama Program (CS4AL)	\$2,000,000	\$3,000,000
Jobs for Alabama's Graduates	\$1,550,742	\$4,550,742
Career Tech Initiative	\$8,327,239	\$19,327,239
Career Tech Operations and Maintenance	\$5,000,000	\$7,000,000

Safe and Supportive Learning Environment



- **School Safety, Security, and Climate**
- **Nurses**



Safe and Supportive Learning Environment

School Safety, Security, and Climate	Appropriation	Total Request
Regional Safety Training Specialists	\$800,000	\$800,000
Mental Health Collaborative (training)	\$250,000	\$250,000
Mental Health Regional Service Coordinator	\$4,530,000	\$6,728,000

Safe and Supportive Learning Environment

NURSES	Appropriation	Request
School Nurses	\$33,993,095	\$60,000,000

Highly Effective Educators



- **National Board-Certified Teachers**
- **Certified Academic Language Therapist Stipend Program**
- **High-Quality Teacher Recruitment Campaign**



Highly Effective Educators

	Appropriation	Request
Certified Academic Language Therapist Stipend Program	-0-	\$50,000
National Board-Certified Teachers	\$11,427,424	\$13,712,908
High-Quality Teacher Recruitment Campaign	\$1,000,000 (supplemental)	\$1,000,000
Online High-Speed Teacher Certification Portal	-0-	450,000

Customer Friendly Services



- **SDE Operations and Maintenance**

ETF Worksheet

Alabama State Department of Education ETF Budget Request - FY 2022				
Line Item	Appropriation	ALSDE Request	ALSDE Request Over	
	2021	2022	(Under) FY21	
Administrative Services Program				
SDE Operations and Maintenance	\$ 24,381,092	\$ 25,381,092	\$	1,000,000
Children First Trust Fund	3,050,000	3,050,000		-
ACCESS - Distance Learning	20,165,768	24,948,943	4,783,175	
Advanced Placement	7,421,179	9,421,179	2,000,000	
Alabama Holocaust Commission	70,000	70,000		-
Alabama Math, Science, and Technology Initiative	30,299,318	41,799,318	11,500,000	
* Teachers in Residence (TIRs)	-	3,000,000	3,000,000	
* Building Based Coaches for LS1 schools	-	8,500,000	8,500,000	
Alabama Reading Initiative	59,675,601	59,675,601		-
* For provisions of the Alabama Literacy Act				
Science of Reading/Multisensory Strategies PD		8,164,265	8,164,265	
Summer And Afterschool Programs	18,564,000	18,564,000		-
ELL Specialists	-	2,000,000	2,000,000	
Certified Academic Language Therapist Stipend Program	-	50,000	50,000	
Arts Education	1,300,000	1,300,000		-
Children's Eye Screening and Follow-Up Eye Care	2,896,460	2,896,460		-
CLAS Certified Instructional Leader Program	548,000	548,000		-
Computer Science For Alabama (CS4AL) Program	2,000,000	3,000,000	1,000,000	
Ear Institute Alabama	335,000	335,000		-
English Language Learners (ELL)	14,155,334	14,155,334		-
High Needs Special Education Grant Program	9,750,000	25,000,000	15,250,000	
Juvenile Probation Officers	750,000	750,000		-
Local School/System Improvement (At-Risk)	9,240,633	9,240,633		-
Military Children Support Plan	800,000	800,000		-
Online High-Speed Teacher Certification Portal	-	450,000	450,000	
School Safety, Security and Climate				
* Regional Safety Training Specialists	800,000	800,000		-
* Mental Health Collaborative (Training)	250,000	250,000		-
* Mental Health Service Coordinator Program	4,530,000	6,728,000	2,198,000	
State Charter School Commission	800,000	800,000		-
Student Assessment	19,405,117	19,405,117		-
Tenure Personnel Hearings	200,000	200,000		-
Total Administrative Services Program	231,387,502	291,282,942	59,895,440	
Financial Assistance Program				
Alabama Baseball Coaches Association	50,000	50,000		-
Alabama Football Coaches Association	125,000	125,000		-
Alabama Science in Motion Program	1,583,796	1,583,796		-
Alabama Teacher Mentor Program	4,000,000	4,000,000		-
American Village	250,000	250,000		-
Bullying Prevention Project	1,000,000	1,000,000		-
Career Tech Initiative	8,327,239	19,327,239	11,000,000	
Children's Hospital	703,546	703,546		-
Coach Safety Initiative	400,000	400,000		-
Early Childhood Classroom Assessment	2,750,000	2,750,000		-
Future Teachers of Alabama	250,000	250,000		-
Gifted Students Program	3,825,000	13,825,000	10,000,000	
Healthy Eating, Active Living (HEAL, Inc.)	600,000	600,000		-

Alabama State Department of Education ETF Budget Request - FY 2022				
Line Item	Appropriation	ALSDE Request	ALSDE Request Over	
	2021	2022	(Under) FY21	
Helping Families Initiative	1,000,000	1,000,000		-
High Hopes for Alabama Students	7,980,287	7,980,287		-
Hudson Alpha Institute	1,000,000	1,000,000		-
Jobs for Alabama's Graduates	1,550,742	4,550,742	3,000,000	
Kindervision	100,000	100,000		-
Liability Insurance Program	8,440,628	8,440,628		-
Marketing Campaign for Teachers	-	1,000,000	1,000,000	
Liberty Learning Foundation	275,000	275,000		-
National Board for Professional Teaching Standards	11,427,424	13,712,908	2,285,484	
National Board Certification of Teachers	750,000	750,000		-
Professional Development/Computer Training				
* Middle School Computer Programming Initiative	613,907	613,907		-
* PD of Educators on SpEd	188,907	188,907		-
* Principal Mentoring Program	438,907	500,000	61,093	
* Computer Science Professional Development	300,000	300,000		-
* Technology In Motion Program	857,192	1,600,000	742,808	
Reading is Fundamental Program	30,000	30,000		-
Robotics Grant Program	775,000	775,000		-
Southern Research Institute	1,000,000	1,000,000		-
Southwest School of Deaf and Blind	198,865	198,865		-
Special Education Pre-School Program	5,623,062	17,623,062	12,000,000	
Special Education Certified Behavior Analyst Program	-	8,500,000	8,500,000	
Special Education Licensed Interpreters/Deaf, HOH Teachers	-	8,500,000	8,500,000	
Symphony in Education Program	100,000	100,000		-
Teach for America	747,000	747,000		-
Teacher-in-Service Centers	2,959,080	2,959,080		-
Total Financial Assistance Program	70,220,582	127,309,967	57,089,385	
Local Education Agencies				
Foundation Program	3,956,777,507	4,191,738,207	234,960,700	
Transportation - Fleet Renewal	47,083,530	48,496,036	1,412,506	
Transportation - Operations	328,697,910	358,697,910	30,000,000	
At-Risk	19,567,734	19,567,734		-
Current Units	13,109,561	13,109,561		-
Board of Adjustment	750,800	750,800		-
School Nurses	33,993,095	60,000,000	26,006,905	
Career Tech Operations & Maintenance	5,000,000	7,000,000	2,000,000	
Information Technology Services Program	8,775,573	8,775,573		-
Total Local Education Agencies - ETF	4,413,755,710	4,708,135,821	294,380,111	
Grand Total	\$ 4,716,947,590	\$ 5,128,312,526	\$ 411,364,936	

Alabama State Department of Education

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