

Alabama State Department of Education

ETF Budget Request - FY 2022

Line Item	Appropriation	ALSDE Request	ALSDE Request Over
	2021	2022	(Under) FY21
Administrative Services Program			
SDE Operations and Maintenance	\$ 24,381,092	\$ 25,381,092	\$ 1,000,000
Children First Trust Fund	3,050,000	3,050,000	-
ACCESS - Distance Learning	20,165,768	24,948,943	4,783,175
Advanced Placement	7,421,179	9,421,179	2,000,000
Alabama Holocaust Commission	70,000	70,000	-
Alabama Math, Science, and Technology Initiative	30,299,318	41,799,318	11,500,000
* Teachers in Residence (TIRs)	-	3,000,000	3,000,000
* Building Based Coaches for LS1 schools	-	8,500,000	8,500,000
Alabama Reading Initiative	59,675,601	59,675,601	-
* For provisions of the Alabama Literacy Act			-
Science of Reading/Multisensory Strategies PD		8,164,265	8,164,265
Summer Programs	18,564,000	18,564,000	-
Before/After School Tutoring		7,850,000	7,850,000
ELL Specialists	-	2,000,000	2,000,000
Certified Academic Language Therapist Stipend Program	-	400,000	400,000
Arts Education	1,300,000	1,300,000	-
Children's Eye Screening and Follow-Up Eye Care	2,896,460	2,896,460	-
CLAS Certified Instructional Leader Program	548,000	548,000	-
Computer Science For Alabama (CS4AL) Program	2,000,000	3,000,000	1,000,000
Ear Institute Alabama	335,000	335,000	-
English Language Learners (ELL)	14,155,334	14,155,334	-
High Needs Special Education Grant Program	9,750,000	25,000,000	15,250,000
Juvenile Probation Officers	750,000	750,000	-
Local School/System Improvement (At-Risk)	9,240,633	9,240,633	-
Military Children Support Plan	800,000	800,000	-
Online High-Speed Teacher Certification Portal	-	450,000	450,000
School Safety, Security and Climate			-
* Regional Safety Training Specialists	800,000	800,000	-
* Mental Health Collaborative (Training)	250,000	250,000	-
* Mental Health Service Coordinator Program	4,530,000	6,728,000	2,198,000
State Charter School Commission	800,000	800,000	-
Student Assessment	19,405,117	19,405,117	-
Tenure Personnel Hearings	200,000	200,000	-
Total Administrative Services Program	231,387,502	299,482,942	68,095,440
Financial Assistance Program			
Alabama Baseball Coaches Association	50,000	50,000	-
Alabama Football Coaches Association	125,000	125,000	-
Alabama Science in Motion Program	1,583,796	1,583,796	-
Alabama Teacher Mentor Program	4,000,000	4,000,000	-
American Village	250,000	250,000	-
Bullying Prevention Project	1,000,000	1,000,000	-
Career Tech Initiative	8,327,239	19,327,239	11,000,000
Children's Hospital	703,546	703,546	-
Coach Safely Initiative	400,000	400,000	-
Early Childhood Classroom Assessment	2,750,000	2,750,000	-
Future Teachers of Alabama	250,000	250,000	-
Gifted Students Program	3,825,000	13,825,000	10,000,000

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	2021	2022	(Under) FY21
Healthy Eating, Active Living (HEAL, Inc.)	600,000	600,000	-
Helping Families Initiative	1,000,000	1,000,000	-
High Hopes for Alabama Students	7,980,287	7,980,287	-
Hudson Alpha Institute	1,000,000	1,000,000	-
Jobs for Alabama's Graduates	1,550,742	4,550,742	3,000,000
Kindervision	100,000	100,000	-
Liability Insurance Program	8,440,628	8,440,628	-
Marketing Campaign for Teachers	-	1,000,000	1,000,000
Liberty Learning Foundation	275,000	275,000	-
National Board for Professional Teaching Standards	11,427,424	13,712,908	2,285,484
National Board Certification of Teachers	750,000	750,000	-
Professional Development/Computer Training			
* Middle School Computer Programming Initiative	613,907	613,907	-
* PD of Educators on SpEd	188,907	188,907	-
* Principal Mentoring Program	438,907	500,000	61,093
* Computer Science Professional Development	300,000	300,000	-
* Technology In Motion Program	857,192	1,600,000	742,808
Reading is Fundamental Program	30,000	30,000	-
Robotics Grant Program	775,000	775,000	-
Southern Research Institute	1,000,000	1,000,000	-
Southwest School of Deaf and Blind	198,865	198,865	-
Special Education Pre-School Program	5,623,062	17,623,062	12,000,000
Special Education Certified Behavior Analyst Program	-	8,500,000	8,500,000
Special Education Licensed Interpreters/Deaf, HOH Teachers	-	8,500,000	8,500,000
Symphony in Education Program	100,000	100,000	-
Teach for America	747,000	747,000	-
Teacher-in-Service Centers	2,959,080	2,959,080	-
Technology Infrastructure	-	40,000,000	40,000,000
Total Financial Assistance Program	70,220,582	167,309,967	97,089,385
Local Education Agencies			
Foundation Program	3,956,777,507	4,191,738,207	234,960,700
Transportation - Fleet Renewal	47,083,530	48,496,036	1,412,506
Transportation - Operations	328,697,910	358,697,910	30,000,000
At-Risk	19,567,734	19,567,734	-
Current Units	13,109,561	13,109,561	-
Board of Adjustment	750,800	750,800	-
School Nurses	33,993,095	60,000,000	26,006,905
Career Tech Operations & Maintenance	5,000,000	7,000,000	2,000,000
Information Technology Services Program	8,775,573	8,775,573	-
Total Local Education Agencies - ETF	4,413,755,710	4,708,135,821	294,380,111
Grand Total	\$ 4,716,947,590	\$ 5,176,512,526	\$ 459,564,936

last updated 10.7.20