By the Numbers

**Superintendent**
Dr. Todd Freeman

**Board Members**
David Powell, Dr. Lisa R. Baker, Steve Bendall, Jaclyn Hudson, Jennifer Weaver

---

**Schools**
8

**Students/ADM**
7,152

**Free & Reduced Lunch**
9%

**Community Eligibility Program**
5%

**Number of Route Buses**
6
- State-Funded Buses: 100%
- Students Bused: 35

**Full-Time Employees**
1,010
- Teachers: 579
- Principals/Assistant Principals: 24
- Counselors: 22
- Librarians: 11
- Other Certified Employees: 32
- Support Personnel: 342

**Compare Your School System**

<table>
<thead>
<tr>
<th>Total Per-Pupil Expenditures (PPE)</th>
<th>VESTAVIA HILLS CITY</th>
<th>ALABAMA AVERAGE</th>
<th>ALABAMA LOWEST SYSTEM</th>
<th>ALABAMA HIGHEST SYSTEM</th>
<th>UNITED STATES AVERAGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$6,322,110</td>
<td>$11,554</td>
<td>$9,901</td>
<td>$5,913</td>
<td>$13,445</td>
<td>$12,602</td>
</tr>
</tbody>
</table>

**Vestavia Hills City**

**Per Pupil Expenditures**

- Federal PPE Rank: 135
- State PPE Rank: 134
- Local PPE Rank: 2

**OVERALL SYSTEM RANK**

9

---

\[1\] Schools with enrollment, including Alternative and Career Technical Education
\[2\] Average Daily Membership
\[3\] Data collected in FY16 and used for FY18 funding
\[4\] Percent of school system bus fleet renewal eligible for state funding
\[5\] Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
\[6\] 2017-2018 NEA Rankings of the States

*THIS REPORT INCLUDES FISCAL YEAR 2018 DATA*
School System Revenue

How was your school system funded? ¹

<table>
<thead>
<tr>
<th>Source</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>$37,436,915</td>
<td>$41,148,872</td>
</tr>
<tr>
<td>Federal</td>
<td>$1,991,108</td>
<td>$15,610,405</td>
</tr>
<tr>
<td>Local</td>
<td>$47,564,449</td>
<td>$38,707,768</td>
</tr>
<tr>
<td>Subtotal</td>
<td>$86,992,462</td>
<td>$95,466,645</td>
</tr>
</tbody>
</table>

1 Revenues and expenditures may contain nominal variances
2 Does not include debt service or capital outlay
3 Includes 10-mill match

VALUE OF 1-MILL
For Your School System

Available Local Revenue

$641,256

School System Spending

How did your school system spend state & local dollars? ¹

<table>
<thead>
<tr>
<th>Category</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classrooms Material &amp; Supplies</td>
<td>$536</td>
<td>$600</td>
</tr>
<tr>
<td>Technology</td>
<td>$300</td>
<td>$350</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
<td>$158</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
<td>$100</td>
</tr>
<tr>
<td>Textbooks/Digital Resources</td>
<td>$70</td>
<td>$75</td>
</tr>
</tbody>
</table>

1 Only 4% of state funding goes to Non-Personnel Operations

State Spending

Local Spending

Instructional Support

Educational Advancement & Technology Fund ⁴

FY19: $1,922,477
FY18: $382,835

⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

<table>
<thead>
<tr>
<th>Component</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Debt</td>
<td>$76,201,775</td>
<td>$1,991,108</td>
</tr>
<tr>
<td>Debt Per Student</td>
<td>$10,654</td>
<td>$76,201,775</td>
</tr>
</tbody>
</table>

1 The debt totals in system audit reports may differ due to audit adjustments

Sally Smith, J.D.  
Executive Director
Lissa Tucker, J.D.  
Director of Government Relations