**SCHOOL SYSTEM SNAPSHOT: 2020 EDITION**
308 King Street | Tallassee, AL 36078 | (334) 283-6864

**TALLASSEE CITY**

Superintendent | Wade Shipman
Board Members | Ruthanne McCaig, Don Bryant, Lacey Brewer, Rex Ledbetter, Sonja Moore, Sandra Patterson, Kami Scarborough

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**By the Numbers**

- **Number of Schools**: 3
- **Students/ADM**: 1,768
- **Free & Reduced Lunch**: 36%
- **Community Eligibility Program**: 39%
- **Number of Route Buses**: 4
  - State-Funded Buses: 75%
  - Students Bused: 206
- **Full-Time Employees**: 197
  - Teachers: 114
  - Principals/Assistant Principals: 6
  - Counselors: 4
  - Librarians: 3
  - Other Certified Employees: 6
  - Support Personnel: 64

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**Cost of One Month’s Operation**: $5,913

**Number of Months Reserve Balance**: 4.04

**Compare Your School System**

**Total Per-Pupil Expenditures (PPE)**

- **Tallassee City**: $9,236
- **Alabama Average**: $9,901
- **Alabama Lowest System**: $5,913
- **Alabama Highest System**: $13,445
- **United States Average**: $12,602

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**Tallasse City**

**Federal PPE Rank**: 107
**State PPE Rank**: 122
**Local PPE Rank**: 43

**Per Pupil Expenditures among 137 systems**

**OVERALL SYSTEM RANK**: 102

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### School System Revenue

- **STATE**: $10,971,201
- **FEDERAL**: $1,569,952
- **LOCAL**: $5,402,824

**Total Revenue**: $4,724,634

### School System Spending

#### STATE SPENDING
- **Salaries**: $7,178,136
- **Benefits**: $2,814,461
- **Non-Personnel Operations**: $860,615

**Total**: $10,853,213

#### LOCAL SPENDING
- **Salaries**: $1,197,490
- **Benefits**: $348,173
- **Non-Personnel Operations**: $2,322,145

**Total**: $3,867,809

### Educational Advancement & Technology Fund

- **FY19**: $475,180
- **FY18**: $94,626

**Comments**: These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

### System Debt

- **TOTAL DEBT**: $1,215,718
- **DEBT PER STUDENT**: $688

**Notes**: The debt totals in system audit reports may differ due to audit adjustments.