



SYLACAUGA CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

43 N. Broadway Avenue | Sylacauga, AL 35150 | (256) 245-5256

Superintendent | Dr. Jon Segars

Board Members | Janean Crawford, Dr. Steven Marlowe, Dr. Rekha Chadawada, Melissa Garris, Amy Price

By the Numbers

	Schools¹	4
	Students/ADM²	2,175
	Free & Reduced Lunch	54%
	Community Eligibility Program	40%
	Number of Route Buses³	15
	State-Funded Buses ⁴	67%
	Students Bused	1,011
	Full-Time Employees	281
	Teachers	145
	Principals/ Assistant Principals	10
	Counselors	6
	Librarians	4
	Other Certified Employees	8
	Support Personnel	108

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,479,913

Cost of One Month's Operation⁵

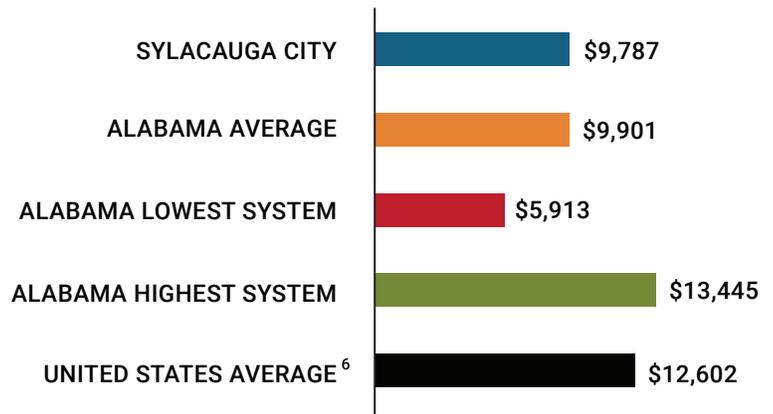


1.42

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Sylacauga City

Per Pupil Expenditures

Federal PPE Rank **73**

State PPE Rank **98**

Local PPE Rank **41**



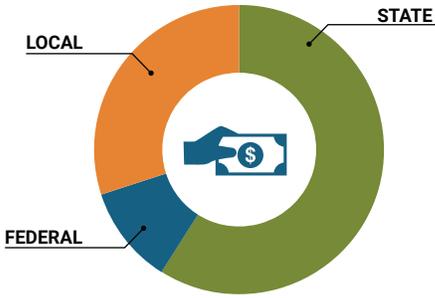
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 66

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$13,511,994	STATE	59%
\$2,592,160	FEDERAL	11%
\$6,741,797	LOCAL	30%
— \$1,192,790	Local 10-Mill Match	
\$5,549,007	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$119,279

School System Spending

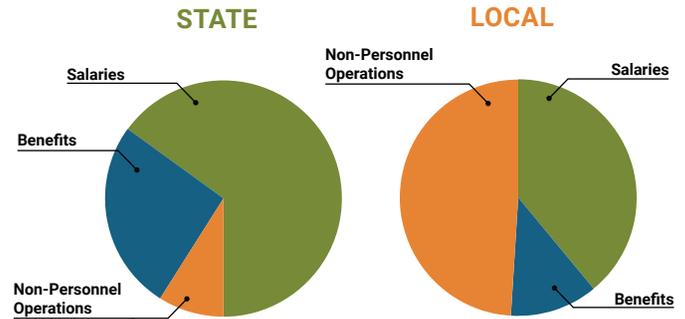
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,069,999	\$1,874,618
Benefits	\$3,696,200	\$595,720
Non-Personnel Operations	\$1,245,603	\$2,380,921
TOTAL	\$14,011,802	\$4,851,259

¹ Revenues and expenditures may contain nominal variances

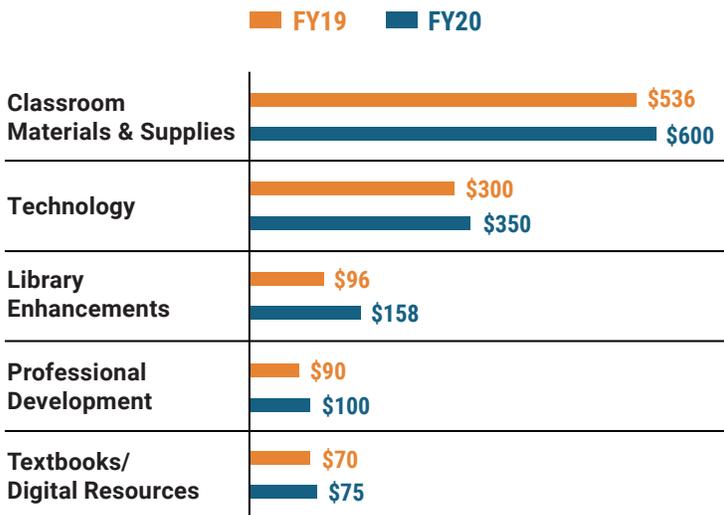
² Does not include debt service or capital outlay

³ Includes 10-mill match

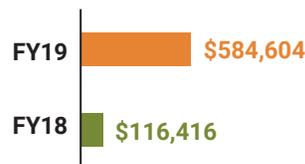


Only 9% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$5,285,173

DEBT PER STUDENT
\$2,430

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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