## By the Numbers

### Schools
- **6**

### Students/ADM
- **2,491**

### Free & Reduced Lunch
- **47%**

### Community Eligibility Program
- **30%**

### Number of Route Buses
- **23**
  - **State-Funded Buses**: **87%**
  - **Students Bused**: **1,017**

### Full-Time Employees
- **328**
  - **Teachers**: **163**
  - **Principals/Assistant Principals**: **9**
  - **Counselors**: **7**
  - **Librarians**: **6**
  - **Other Certified Employees**: **9**
  - **Support Personnel**: **134**

### Compare Your School System

<table>
<thead>
<tr>
<th></th>
<th>SCOTTSBORO CITY</th>
<th>ALABAMA AVERAGE</th>
<th>ALABAMA LOWEST SYSTEM</th>
<th>ALABAMA HIGHEST SYSTEM</th>
<th>UNITED STATES AVERAGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Per-Pupil Expenditures (PPE)</td>
<td>$9,801</td>
<td>$9,901</td>
<td>$5,913</td>
<td>$13,445</td>
<td>$12,602</td>
</tr>
</tbody>
</table>

### Scottsboro City

- **Per Pupil Expenditures**
  - **Federal PPE Rank**: **93**
  - **State PPE Rank**: **62**
  - **Local PPE Rank**: **46**

### Overall System Rank
- **65**

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1. Schools with enrollment, including Alternative and Career Technical Education
2. Average Daily Membership
3. Data collected in FY16 and used for FY18 funding
4. Percent of school system bus fleet renewal eligible for state funding
5. Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6. 2017-2018 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
How was your school system funded?¹

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>STATE</th>
<th>FEDERAL</th>
<th>LOCAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$16,038,753</td>
<td>$2,208,015</td>
<td>$9,280,939</td>
</tr>
<tr>
<td>Total</td>
<td>$7,735,109</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Value of 1-Mill For Your School System:

- Local 10-Mill Match: $154,583

Available Local Revenue:

- Local 10-Mill Match: $154,583

How did your school system spend state & local dollars?¹

### School System Spending

<table>
<thead>
<tr>
<th>Category</th>
<th>STATE SPENDING²,³</th>
<th>-local SPENDING²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$11,291,220</td>
<td>$1,771,794</td>
</tr>
<tr>
<td>Benefits</td>
<td>$4,563,080</td>
<td>$571,694</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$580,667</td>
<td>$3,144,920</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$16,434,968</td>
<td>$5,488,678</td>
</tr>
</tbody>
</table>

1. Revenues and expenditures may contain nominal variances
2. Does not include debt service or capital outlay
3. Includes 10-mill match

### Instructional Support

- **Classroom Materials & Supplies**
  - FY19: $536
  - FY20: $600

- **Technology**
  - FY19: $300
  - FY20: $350

- **Library Enhancements**
  - FY19: $96
  - FY20: $158

- **Professional Development**
  - FY19: $90
  - FY20: $100

- **Textbooks/Digital Resources**
  - FY19: $70
  - FY20: $75

### Educational Advancement & Technology Fund⁴

- **FY19**: $669,568
- **FY18**: $133,336

⁴These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

### System Debt

- **TOTAL DEBT⁵**: $15,888,744
- **DEBT PER STUDENT**: $6,378

⁵The debt totals in system audit reports may differ due to audit adjustments.