SATSUMA CITY

Superintendent
Dr. Bart Reeves
Board Members
Linda Robins, Stephanie S. Gatlin, Valenda Lankford, James Woosley

By the Numbers

1. Schools1
   2
2. Students/ADM2
   1,465
3. Free & Reduced Lunch
   42%
   Community Eligibility Program
   21%
4. Number of Route Buses3
   11
   State-Funded Buses4
   45%
   Students Bused
   399
5. Full-Time Employees
   146
   Teachers
   85
   Principals/Assistant Principals
   5
   Counselors
   3
   Librarians
   2
   Other Certified Employees
   4
   Support Personnel
   47

$917,490
Cost of One Month’s Operation5

1.77
Number of Months Reserve Balance

Compare Your School System
Total Per-Pupil Expenditures (PPE)

- SATSUMA CITY
  - $9,211
- ALABAMA AVERAGE
  - $9,901
- ALABAMA LOWEST SYSTEM
  - $5,913
- ALABAMA HIGHEST SYSTEM
  - $13,445
- UNITED STATES AVERAGE6
  - $12,602

Satsuma City
Per Pupil Expenditures

- Federal PPE Rank
  - 124
- State PPE Rank
  - 115
- Local PPE Rank
  - 38

OVERALL SYSTEM RANK 105

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

1. Schools with enrollment, including Alternative and Career Technical Education
2. Average Daily Membership
3. Data collected in FY16 and used for FY18 funding
4. Percent of school system bus fleet renewal eligible for state funding
5. Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6. 2017-2018 NEA Rankings of the States
**School System Revenue**

<table>
<thead>
<tr>
<th>Source</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE</td>
<td>$9,206,936</td>
<td>$9,187,053</td>
<td>$9,187,053</td>
</tr>
<tr>
<td>FEDERAL</td>
<td>$1,065,437</td>
<td>$1,065,437</td>
<td>$1,065,437</td>
</tr>
<tr>
<td>LOCAL</td>
<td>$4,703,367</td>
<td>$4,703,367</td>
<td>$4,703,367</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$4,121,300</td>
<td>$4,121,300</td>
<td>$4,121,300</td>
</tr>
</tbody>
</table>

**Value of 1-Mill for Your School System**: $41,213

**Available Local Revenue**: $4,291,237

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**School System Spending**

<table>
<thead>
<tr>
<th>Category</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$5,495,224</td>
<td>$5,495,224</td>
<td>$5,495,224</td>
</tr>
<tr>
<td>Benefits</td>
<td>$2,209,551</td>
<td>$2,209,551</td>
<td>$2,209,551</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$1,482,278</td>
<td>$1,482,278</td>
<td>$1,482,278</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$9,187,053</td>
<td>$9,187,053</td>
<td>$9,187,053</td>
</tr>
</tbody>
</table>

**Only 16% of state funding goes to Non-Personnel Operations**

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**Instructional Support**

<table>
<thead>
<tr>
<th>Category</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$536</td>
<td>$536</td>
<td>$536</td>
</tr>
<tr>
<td>Technology</td>
<td>$300</td>
<td>$300</td>
<td>$300</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
<td>$96</td>
<td>$96</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
<td>$90</td>
<td>$90</td>
</tr>
<tr>
<td>Textbooks/ Digital Resources</td>
<td>$70</td>
<td>$70</td>
<td>$70</td>
</tr>
</tbody>
</table>

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**Educational Advancement & Technology Fund**

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$78,429</td>
</tr>
<tr>
<td>FY19</td>
<td>$393,844</td>
</tr>
</tbody>
</table>

*These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.*

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**System Debt**

<table>
<thead>
<tr>
<th>Category</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Debt</td>
<td>$5,912,231</td>
<td>$4,035</td>
</tr>
</tbody>
</table>

*The debt totals in system audit reports may differ due to audit adjustments.*