By the Numbers

- Schools¹: 5
- Students/ADM²: 2,379
- Free & Reduced Lunch: 33%
  - Community Eligibility Program: 40%
- Number of Route Buses³: 22
  - State-Funded Buses⁴: 100%
  - Students Bused: 1,179
- Full-Time Employees: 295
  - Teachers: 163
  - Principals/Assistant Principals: 9
  - Counselors: 5
  - Librarians: 4
  - Other Certified Employees: 6
  - Support Personnel: 108

Compare Your School System

Total Per-Pupil Expenditures (PPE)

- Russellville City: $10,442
- Alabama Average: $9,901
- Alabama Lowest System: $5,913
- Alabama Highest System: $13,445
- United States Average⁶: $12,602

Russellville City

Per Pupil Expenditures

- Federal PPE Rank: 23
- State PPE Rank: 72
- Local PPE Rank: 45

OVERALL SYSTEM RANK: 37

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
School System Revenue

How was your school system funded? ¹

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>$15,387,939</td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>$4,160,500</td>
<td></td>
</tr>
<tr>
<td>Local</td>
<td>$6,893,856</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$26,442,395</strong></td>
<td><strong>$26,100,356</strong></td>
</tr>
</tbody>
</table>

VALUE OF 1-MILL For Your School System

- **Local 10-Mill Match**: $79,303

School System Spending

How did your school system spend state & local dollars? ¹

<table>
<thead>
<tr>
<th>Category</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$10,673,355</td>
<td>$1,556,329</td>
</tr>
<tr>
<td>Benefits</td>
<td>$4,167,824</td>
<td>$506,270</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$574,557</td>
<td>$3,316,038</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$15,415,737</strong></td>
<td><strong>$5,378,637</strong></td>
</tr>
</tbody>
</table>

1 Revenues and expenditures may contain nominal variances
2 Does not include debt service or capital outlay
3 Includes 10-mill match

Instructional Support

Educational Advancement & Technology Fund ⁴

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$127,325</td>
</tr>
<tr>
<td>FY19</td>
<td>$639,383</td>
</tr>
</tbody>
</table>

⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

<table>
<thead>
<tr>
<th>Category</th>
<th>FY18</th>
<th>FY19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Debt</td>
<td>$3,519,187</td>
<td>$3,519,187</td>
</tr>
<tr>
<td>Debt Per Student</td>
<td>$1,479</td>
<td>$1,479</td>
</tr>
</tbody>
</table>

¹ The debt totals in system audit reports may differ due to audit adjustments