**By the Numbers**

- **Schools**: 4
- **Students/ADM**: 1,497
- **Free & Reduced Lunch**: 44%
- **Community Eligibility Program**: 49%
- **Number of Route Buses**: 3
  - **State-Funded Buses**: 100%
  - **Students Bused**: 172
- **Full-Time Employees**: 167
  - **Teachers**: 87
  - **Principals/Assistant Principals**: 5
  - **Counselors**: 3
  - **Librarians**: 3
  - **Other Certified Employees**: 6
  - **Support Personnel**: 63

**Compare Your School System**

**Total Per-Pupil Expenditures (PPE)**

- **ROANOKE CITY**: $8,660
- **ALABAMA AVERAGE**: $9,901
- **ALABAMA LOWEST SYSTEM**: $5,913
- **ALABAMA HIGHEST SYSTEM**: $13,445
- **UNITED STATES AVERAGE**: $12,602

**Roanoke City Per Pupil Expenditures**

- **Federal PPE Rank**: 91
- **State PPE Rank**: 117
- **Local PPE Rank**: 94

**OVERALL SYSTEM RANK**: 125

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1. Schools with enrollment, including Alternative and Career Technical Education
2. Average Daily Membership
3. Data collected in FY16 and used for FY18 funding
4. Percent of school system bus fleet renewal eligible for state funding
5. Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6. 2017-2018 NEA Rankings of the States

*THIS REPORT INCLUDES FISCAL YEAR 2018 DATA*
How was your school system funded?  

- **STATE**: $9,310,938  
  - **Local 10-Mill Match**: $429,810  
  - **TOTAL DEBT**: $6,464,653  

- **FEDERAL**: $1,814,980  

- **LOCAL**: $3,340,852

**Available Local Revenue**: $2,911,042

**Value of 1-Mill For Your School System**: $42,981

How did your school system spend state & local dollars?  

**School System Spending**

<table>
<thead>
<tr>
<th></th>
<th>STATE SPENDING</th>
<th>LOCAL SPENDING</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$6,464,653</td>
<td>$196,767</td>
</tr>
<tr>
<td>Benefits</td>
<td>$2,580,160</td>
<td>$47,467</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$254,410</td>
<td>$2,167,045</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$9,299,223</td>
<td>$2,411,279</td>
</tr>
</tbody>
</table>

**Only 3% of state funding goes to Non-Personnel Operations**

Instructional Support

<table>
<thead>
<tr>
<th>Category</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$536</td>
<td>$600</td>
</tr>
<tr>
<td>Technology</td>
<td>$300</td>
<td>$350</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
<td>$158</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
<td>$100</td>
</tr>
<tr>
<td>Textbooks/Digital Resources</td>
<td>$70</td>
<td>$75</td>
</tr>
</tbody>
</table>

Educational Advancement & Technology Fund

- **FY19**: $402,391
- **FY18**: $80,131

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Available Education Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY20</td>
<td><strong>$402,391</strong></td>
</tr>
<tr>
<td>FY19</td>
<td><strong>$80,131</strong></td>
</tr>
</tbody>
</table>

**System Debt**

<table>
<thead>
<tr>
<th></th>
<th>TOTAL DEBT</th>
<th>DEBT PER STUDENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY19</td>
<td>$4,155,619</td>
<td>$2,776</td>
</tr>
</tbody>
</table>

**System Debt**

- **TOTAL DEBT**: $4,155,619
- **DEBT PER STUDENT**: $2,776

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1. Revenues and expenditures may contain nominal variances
2. Does not include debt service or capital outlay
3. Includes 10-mill match

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These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

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The debt totals in system audit reports may differ due to audit adjustments.