### By the Numbers

- **Schools**: 8
- **Students/ADM**: 3,911
- **Free & Reduced Lunch**: 54%
  - **Community Eligibility Program**: 34%
- **Number of Route Buses**: 44
  - **State-Funded Buses**: 59%
  - **Students Bused**: 1,662
- **Full-Time Employees**: 463
  - **Teachers**: 242
  - **Principals/Assistant Principals**: 12
  - **Counselors**: 10
  - **Librarians**: 8
  - **Other Certified Employees**: 15
  - **Support Personnel**: 176

### Compare Your School System

#### Total Per-Pupil Expenditures (PPE)

- **PELL CITY**: $8,973
- **ALABAMA AVERAGE**: $9,901
- **ALABAMA LOWEST SYSTEM**: $5,913
- **ALABAMA HIGHEST SYSTEM**: $13,445
- **UNITED STATES AVERAGE**: $12,602

### Pell City Per Pupil Expenditures

- **Federal PPE Rank**: 105
- **State PPE Rank**: 93
- **Local PPE Rank**: 79

**Per Pupil Expenditures among 137 systems**

**OVERALL SYSTEM RANK**: 117

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1. Schools with enrollment, including Alternative and Career Technical Education
2. Average Daily Membership
3. Data collected in FY16 and used for FY18 funding
4. Percent of school system bus fleet renewal eligible for state funding
5. Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6. 2017-2018 NEA Rankings of the States

*THIS REPORT INCLUDES FISCAL YEAR 2018 DATA*
**School System Revenue**

How was your school system funded?¹

<table>
<thead>
<tr>
<th>Revenue Type</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>$24,814,546</td>
<td>$3,404,668</td>
</tr>
<tr>
<td>Federal</td>
<td>$10,625,481</td>
<td>$350</td>
</tr>
<tr>
<td>Local</td>
<td>$2,484,590</td>
<td>$158</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$37,944,627</td>
<td>$4,971,826</td>
</tr>
</tbody>
</table>

**VALUE OF 1-MILL For Your School System**

- **State** - 64%
- **Federal** - 9%
- **Local** - 27%

Local 10-Mill Match: $248,459

**Available Local Revenue**: $8,140,891

**School System Spending**

How did your school system spend state & local dollars?¹

<table>
<thead>
<tr>
<th>Category</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Salaries</strong></td>
<td>$17,054,596</td>
<td>$1,195,695</td>
</tr>
<tr>
<td><strong>Benefits</strong></td>
<td>$6,898,327</td>
<td>$277,709</td>
</tr>
<tr>
<td><strong>Non-Personnel Operations</strong></td>
<td>$807,371</td>
<td>$4,801,658</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$24,670,294</td>
<td>$6,275,062</td>
</tr>
</tbody>
</table>

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

**System Debt**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Per Student</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Debt</strong></td>
<td>$23,639,186</td>
<td>$6,045</td>
</tr>
</tbody>
</table>

¹ The debt totals in system audit reports may differ due to audit adjustments

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Sally Smith, J.D.  
Executive Director

Lissa Tucker, J.D.  
Director of Government Relations

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