Superintendent
Dr. Jeff Goodwin

Board Members
Alex Davenport, Dr. Tony Bolton, Cristy C. Humphries, Marvin Jones, Karen Phillips, Pat Wayne Shaddix

By the Numbers

Schools¹: 7
Students/ADM²: 4,035
Free & Reduced Lunch: 55%
Community Eligibility Program: 38%
Number of Route Buses³: 49
State-Funded Buses⁴: 100%
Students Bused: 2,573
Full-Time Employees: 537
Teachers: 301
Principals/Assistant Principals: 18
Counselors: 10
Librarians: 7
Other Certified Employees: 12
Support Personnel: 189

Compare Your School System
Total Per-Pupil Expenditures (PPE)

<table>
<thead>
<tr>
<th>School Type</th>
<th>PPE</th>
</tr>
</thead>
<tbody>
<tr>
<td>OXFORD CITY</td>
<td>$10,403</td>
</tr>
<tr>
<td>ALABAMA AVERAGE</td>
<td>$9,901</td>
</tr>
<tr>
<td>ALABAMA LOWEST SYSTEM</td>
<td>$5,913</td>
</tr>
<tr>
<td>ALABAMA HIGHEST SYSTEM</td>
<td>$13,445</td>
</tr>
<tr>
<td>UNITED STATES AVERAGE</td>
<td>$12,602</td>
</tr>
</tbody>
</table>

Oxford City
Per Pupil Expenditures

Federal PPE Rank: 104
State PPE Rank: 94
Local PPE Rank: 14

OVERALL SYSTEM RANK: 40

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
How was your school system funded?  

**Value of 1-Mill**  
For Your School System  

- **State**: $24,511,971  
- **Federal**: $3,840,232  
- **Local**: $17,374,267  
- **Total**: $45,726,470  

**Available Local Revenue**: $14,678,217  

How did your school system spend state & local dollars?  

**School System Spending**  

<table>
<thead>
<tr>
<th>Category</th>
<th>State Spending</th>
<th>Local Spending</th>
<th>Total Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$17,379,332</td>
<td>$5,187,275</td>
<td>$22,566,607</td>
</tr>
<tr>
<td>Benefits</td>
<td>$6,845,922</td>
<td>$1,919,717</td>
<td>$8,765,639</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$903,927</td>
<td>$5,198,301</td>
<td>$6,092,228</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$25,129,181</td>
<td>$12,305,294</td>
<td>$37,434,475</td>
</tr>
</tbody>
</table>

- **Revenues and expenditures may contain nominal variances**  
- **Does not include debt service or capital outlay**  
- **Includes 10-mill match**  

**Instructional Support**  

- **Classroom Materials & Supplies**: $536 - $600  
- **Technology**: $300 - $350  
- **Library Enhancements**: $96 - $158  
- **Professional Development**: $90 - $100  
- **Textbooks/Digital Resources**: $70 - $75  

**Educational Advancement & Technology Fund**  

- **FY18**: $215,987  
- **FY19**: $1,084,620  

- **FMIS (Fund Maintenance for Instructional Support)**: These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.  

**System Debt**  

- **Total Debt**: $35,200,666  
- **Debt per Student**: $8,723  

- **The debt totals in system audit reports may differ due to audit adjustments**