



OPELIKA CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

300 Simmons Street | Opelika, AL 36801 | (334) 745-9700

Superintendent | Dr. Mark Neighbors

Board Members | Dr. J. Kevin Royal, Chuck Beams, Antione T. Harvis, Tipi Miller, Patsy Boyd Parker

By the Numbers

| | | |
|--|--|--------------|
|  | Schools¹ | 9 |
|  | Students/ADM² | 4,628 |
|  | Free & Reduced Lunch | 67% |
| | Community Eligibility Program | 46% |
|  | Number of Route Buses³ | 27 |
| | State-Funded Buses ⁴ | 44% |
| | Students Bused | 1,716 |
|  | Full-Time Employees | 584 |
| | Teachers | 319 |
| | Principals/ Assistant Principals | 15 |
| | Counselors | 12 |
| | Librarians | 9 |
| | Other Certified Employees | 12 |
| | Support Personnel | 217 |

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$3,517,463

Cost of One Month's
Operation⁵

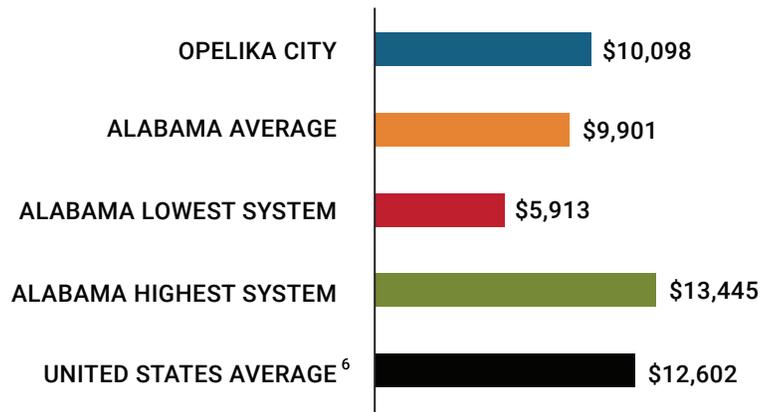


2.96

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Opelika City

Per Pupil Expenditures

Federal PPE Rank **69**

State PPE Rank **131**

Local PPE Rank **18**



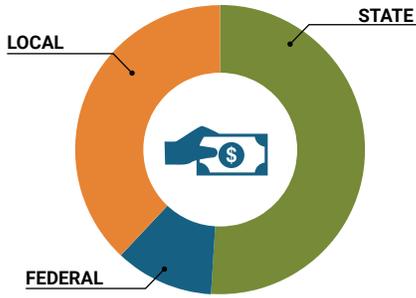
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 50

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



| | | |
|---------------------|--------------------------------|-----|
| \$25,968,146 | STATE | 51% |
| \$5,714,624 | FEDERAL | 11% |
| \$19,338,621 | LOCAL | 38% |
| — \$3,904,060 | Local 10-Mill Match | |
| \$15,434,561 | AVAILABLE LOCAL REVENUE | |

VALUE OF 1-MILL For Your School System

\$390,406

School System Spending

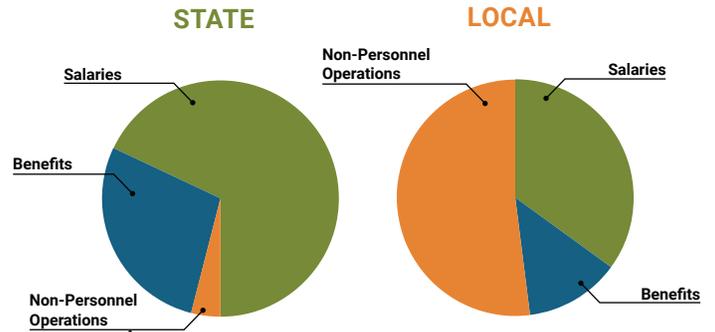
How did your school system spend state & local dollars?¹

| | STATE SPENDING ^{2,3} | LOCAL SPENDING ² |
|--------------------------|-------------------------------|-----------------------------|
| Salaries | \$18,744,323 | \$4,816,091 |
| Benefits | \$7,503,108 | \$1,797,268 |
| Non-Personnel Operations | \$1,030,077 | \$6,983,536 |
| TOTAL | \$27,277,508 | \$13,596,895 |

¹ Revenues and expenditures may contain nominal variances

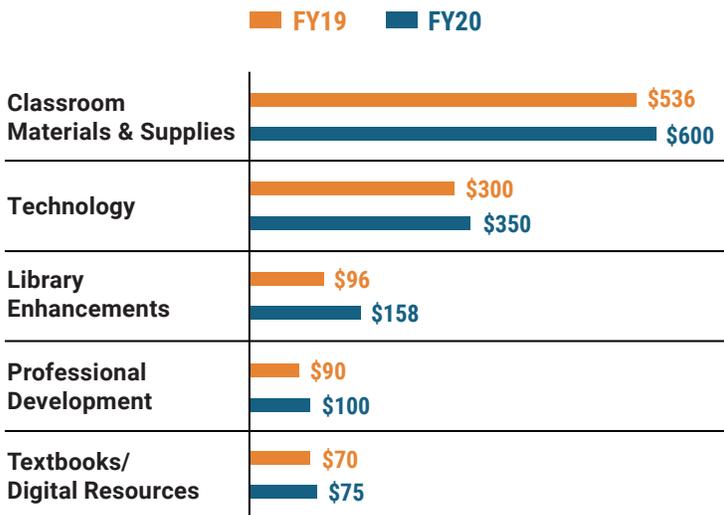
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 4% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$2,901,788 **DEBT PER STUDENT \$627**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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