ONEONTA CITY

Superintendent
Daniel Smith
Board Members
Donald Maples, Ricky Hicks, Patrick Adams, Stephen C. Anderton, Sharon Breaseale

By the Numbers

Schools¹ .............................................. 3

Students/ADM² .................................. 1,501

Free & Reduced Lunch .................. 45%
Community Eligibility Program .... 23%

Number of Route Buses³ .................. 10
State-Funded Buses⁴ ..................... 50%
Students Bused ................................ 552

Full-Time Employees ................. 148
Teachers .......................................... 92
Principals/Assistant Principals ...... 5
Counselors ....................................... 3
Librarians ....................................... 3
Other Certified Employees .......... 1
Support Personnel ......................... 44

$903,537
Cost of One Month’s Operation ⁵

2.20
Number of Months Reserve Balance

Compare Your School System
Total Per-Pupil Expenditures (PPE)

ONEONTA CITY ................................ $8,611
ALABAMA AVERAGE ...................... $9,901
ALABAMA LOWEST SYSTEM .......... $5,913
ALABAMA HIGHEST SYSTEM .......... $13,445
UNITED STATES AVERAGE ⁶ ........ $12,602

Oneonta City
Per Pupil Expenditures

Federal PPE Rank .......... 117
State PPE Rank ........... 82
Local PPE Rank .......... 109

OVERALL SYSTEM RANK 127

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
How was your school system funded?¹

STATE 64%
FEDERAL 8%
LOCAL 29%

$9,279,991  
$1,099,327  
$4,171,422
—  
$698,220
$3,473,202

VALUE OF 1-MILL For Your School System

$69,822

School System Spending

How did your school system spend state & local dollars?¹

<table>
<thead>
<tr>
<th></th>
<th>STATE SPENDING²,³</th>
<th>LOCAL SPENDING²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$6,026,692</td>
<td>$522,052</td>
</tr>
<tr>
<td>Benefits</td>
<td>$2,368,229</td>
<td>$124,236</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$1,105,459</td>
<td>$1,936,575</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$9,500,380</td>
<td>$2,582,863</td>
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</tbody>
</table>

¹ Revenues and expenditures may contain nominal variances  
² Does not include debt service or capital outlay  
³ Includes 10-mill match

Only 12% of state funding goes to Non-Personnel Operations

Instructional Support

Educational Advancement & Technology Fund⁴

<table>
<thead>
<tr>
<th></th>
<th>FY18</th>
<th>FY19</th>
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</thead>
<tbody>
<tr>
<td>Classroom</td>
<td>$80,345</td>
<td>$403,467</td>
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<tr>
<td>Materials &amp; Supplies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology</td>
<td>$141</td>
<td>$300</td>
</tr>
<tr>
<td>Library</td>
<td>$158</td>
<td>$96</td>
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<tr>
<td>Enhancements</td>
<td></td>
<td></td>
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<tr>
<td>Professional</td>
<td>$100</td>
<td>$90</td>
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<tr>
<td>Development</td>
<td></td>
<td></td>
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<tr>
<td>Textbooks/</td>
<td>$75</td>
<td>$70</td>
</tr>
<tr>
<td>Digital Resources</td>
<td></td>
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</tbody>
</table>

¹⁴These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT ³

$3,823,917

DEBT PER STUDENT

$2,547

³ The debt totals in system audit reports may differ due to audit adjustments