



# MOUNTAIN BROOK CITY

## SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

32 Vine Street | Mountain Brook, AL 35213 | (205) 871-4608, Ext. 7803

**Superintendent** Richard C. Barlow

**Board Members** Nicky Barnes, Thomas G. Luckie, Jeffrey Brewer, Jenifer Kimbrough, Bradley Sklar

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>6</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>4,317</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>0%</b>
	<b>Community Eligibility Program</b> .....	<b>0%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>2</b>
	State-Funded Buses <sup>4</sup> .....	<b>0%</b>
	Students Bused .....	<b>4</b>
	<b>Full-Time Employees</b> .....	<b>599</b>
	Teachers .....	<b>353</b>
	Principals/ Assistant Principals .....	<b>16</b>
	Counselors .....	<b>12</b>
	Librarians .....	<b>8</b>
	Other Certified Employees .....	<b>17</b>
	Support Personnel .....	<b>193</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership

<sup>3</sup> Data collected in FY16 and used for FY18 funding

<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding

<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

<sup>6</sup> 2017-2018 NEA Rankings of the States



**\$4,607,515**

Cost of One Month's  
Operation<sup>5</sup>

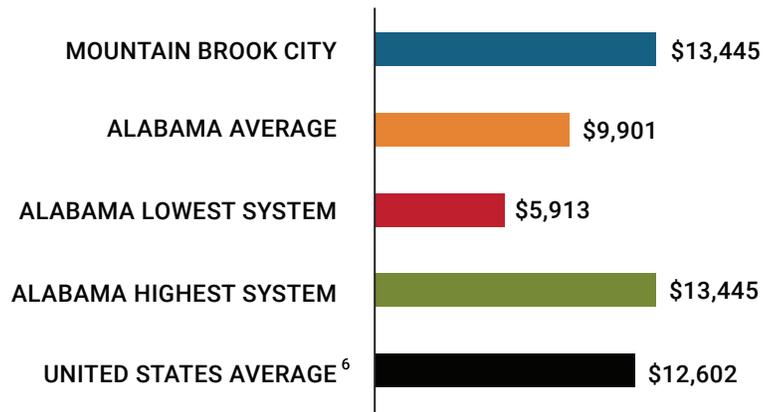


**3.30**

Number of Months  
Reserve Balance

### Compare Your School System

Total Per-Pupil Expenditures (PPE)



### Mountain Brook City

Per Pupil Expenditures

Federal PPE Rank ..... **137**

State PPE Rank ..... **132**

Local PPE Rank ..... **1**



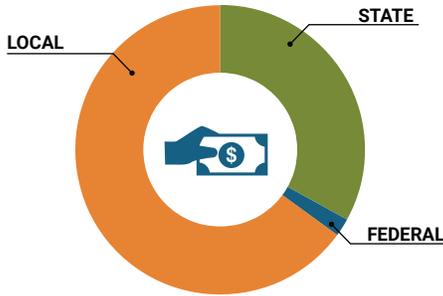
Per Pupil Expenditures among 137 systems

**OVERALL SYSTEM RANK 1**

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

## School System Revenue

## How was your school system funded?<sup>1</sup>



\$21,113,431	STATE	33%
\$1,061,826	FEDERAL	2%
\$41,127,835	LOCAL	65%
— \$5,821,170	Local 10-Mill Match	
<b>\$35,306,665</b>	<b>AVAILABLE LOCAL REVENUE</b>	

VALUE OF 1-MILL  
For Your School System

**\$582,117**

## School System Spending

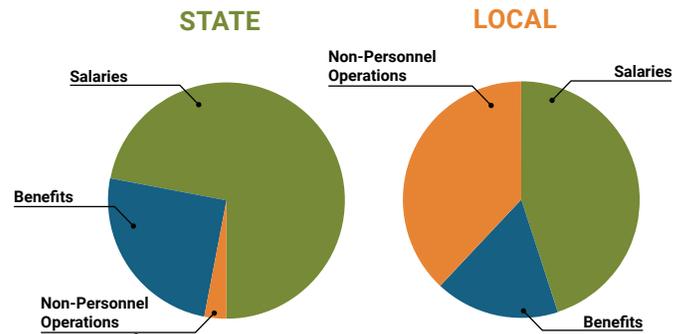
## How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$18,337,723	\$14,946,899
Benefits	\$6,484,128	\$5,641,078
Non-Personnel Operations	\$661,395	\$12,675,431
<b>TOTAL</b>	<b>\$25,483,245</b>	<b>\$33,263,408</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances

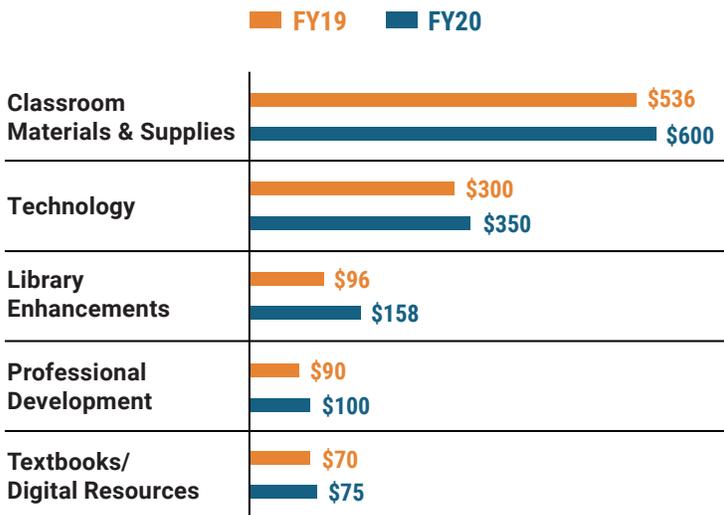
<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match



**Only 3% of state funding goes to Non-Personnel Operations**

## Instructional Support



## Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

## System Debt

**TOTAL DEBT<sup>5</sup>**  
**\$9,981,695**

**DEBT PER STUDENT**  
**\$2,312**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

Sally Smith, J.D.  
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