**By the Numbers**

- **Schools**: 6
- **Students/ADM**: 4,317
- **Free & Reduced Lunch**: 0%
- **Community Eligibility Program**: 0%
- **Number of Route Buses**: 2
  - **State-Funded Buses**: 0%
  - **Students Bused**: 4
- **Full-Time Employees**: 599
  - **Teachers**: 353
  - **Principals/Assistant Principals**: 16
  - **Counselors**: 12
  - **Librarians**: 8
  - **Other Certified Employees**: 17
  - **Support Personnel**: 193

**Compare Your School System**

- **Total Per-Pupil Expenditures (PPE)**
  - **Mountain Brook City**: $4,607,515
  - **Number of Months Reserve Balance**: 3.30

**Per Pupil Expenditures among 137 systems**

- **Federal PPE Rank**: 137
- **State PPE Rank**: 132
- **Local PPE Rank**: 1

**Mountain Brook City**

- **OVERALL SYSTEM RANK**: 1

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1. Schools with enrollment, including Alternative and Career Technical Education
2. Average Daily Membership
3. Data collected in FY16 and used for FY18 funding
4. Percent of school system bus fleet renewal eligible for state funding
5. Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6. 2017-2018 NEA Rankings of the States

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*THIS REPORT INCLUDES FISCAL YEAR 2018 DATA*
How was your school system funded?¹

- **STATE**: $21,113,431 (33%)
- **FEDERAL**: $1,061,826 (2%)
- **LOCAL**: $41,127,835 (65%)

Available Local Revenue: $582,117

How did your school system spend state & local dollars?¹

<table>
<thead>
<tr>
<th>Category</th>
<th>FY19</th>
<th>FY20</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$536</td>
<td>$600</td>
<td>$64</td>
</tr>
<tr>
<td>Technology</td>
<td>$300</td>
<td>$350</td>
<td>$50</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
<td>$158</td>
<td>$62</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
<td>$100</td>
<td>$10</td>
</tr>
<tr>
<td>Textbooks/Digital Resources</td>
<td>$70</td>
<td>$75</td>
<td>$5</td>
</tr>
</tbody>
</table>

¹ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

Total Debt: $9,981,695

Debt Per Student: $2,312

¹ The debt totals in system audit reports may differ due to audit adjustments.