LEEDS CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*
P.O. Box 1083 | Leeds, AL 35094 | (205) 699-5437, Ext. 7

Superintendent | John J. Moore
Board Members | Jeff Hudson, Dr. Aaron Moyana, Chad Anderson, Kathy P. Dutton, Scott Sisk

By the Numbers

Schools¹  4
Students/ADM²  1,869
Free & Reduced Lunch  50%
Community Eligibility Program  39%
Number of Route Buses³  20
  State-Funded Buses⁴  100%
  Students Bused  896
Full-Time Employees  218
  Teachers  127
  Principals/Assistant Principals  7
  Counselors  5
  Librarians  3
  Other Certified Employees  4
  Support Personnel  72

$1,453,487
Cost of One Month’s Operation ⁵
1.37
Number of Months Reserve Balance

Compare Your School System
Total Per-Pupil Expenditures (PPE)

LEEDS CITY  $9,987
ALABAMA AVERAGE  $9,901
ALABAMA LOWEST SYSTEM  $5,913
ALABAMA HIGHEST SYSTEM  $13,445
UNITED STATES AVERAGE⁶  $12,602

Leeds City
Per Pupil Expenditures

Federal PPE Rank  109
State PPE Rank  75
Local PPE Rank  27

OVERALL SYSTEM RANK  53

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States
**School System Revenue**

How was your school system funded? ¹

<table>
<thead>
<tr>
<th></th>
<th>STATE</th>
<th>LOCAL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$11,916,206</td>
<td>$1,592,834</td>
</tr>
<tr>
<td>Salaries</td>
<td>$8,560,881</td>
<td>$1,065,661</td>
</tr>
<tr>
<td>Benefits</td>
<td>$3,369,366</td>
<td>$288,040</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$518,915</td>
<td>$3,430,537</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$12,449,162</td>
<td>$4,784,238</td>
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</tbody>
</table>

¹ Revenues and expenditures may contain nominal variances  
² Does not include debt service or capital outlay  
³ Includes 10-mill match

**School System Spending**

How did your school system spend state & local dollars? ¹

**State**
- Salaries
- Benefits
- Non-Personnel Operations

**Local**
- Salaries
- Benefits
- Non-Personnel Operations

Only 4% of state funding goes to Non-Personnel Operations

**Instructional Support**

<table>
<thead>
<tr>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$536</td>
</tr>
<tr>
<td>Technology</td>
<td>$300</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
</tr>
<tr>
<td>Textbooks/ Digital Resources</td>
<td>$70</td>
</tr>
</tbody>
</table>

**Educational Advancement & Technology Fund**

<table>
<thead>
<tr>
<th>FY18</th>
<th>FY19</th>
</tr>
</thead>
<tbody>
<tr>
<td>$100,040</td>
<td>$502,368</td>
</tr>
</tbody>
</table>

⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

**System Debt**

<table>
<thead>
<tr>
<th></th>
<th>TOTAL DEBT</th>
<th>DEBT PER STUDENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$49,854,925</td>
<td>$26,675</td>
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</tbody>
</table>

³ The debt totals in system audit reports may differ due to audit adjustments

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Sally Smith, J.D.  
Executive Director  
Lissa Tucker, J.D.  
Director of Government Relations

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