### By the Numbers

- **Schools**: 2
- **Students/ADM**: 1,558
- **Free & Reduced Lunch**: 55%
  - Community Eligibility Program: 38%
- **Number of Route Buses**: 15
  - State-Funded Buses: 7%
  - Students Bused: 760
- **Full-Time Employees**: 174
  - Teachers: 102
  - Principals/Assistant Principals: 4
  - Counselors: 4
  - Librarians: 2
  - Other Certified Employees: 4
  - Support Personnel: 58

### Compare Your School System

**Total Per-Pupil Expenditures (PPE)**

- **JACKSONVILLE CITY**: $9,429
- **ALABAMA AVERAGE**: $9,901
- **ALABAMA LOWEST SYSTEM**: $5,913
- **ALABAMA HIGHEST SYSTEM**: $13,445
- **UNITED STATES AVERAGE**: $12,602

### Jacksonville City

#### Per Pupil Expenditures

- Federal PPE Rank: 79
- State PPE Rank: 91
- Local PPE Rank: 58

**Per Pupil Expenditures among 137 systems**

**OVERALL SYSTEM RANK**: 87

---

1. Schools with enrollment, including Alternative and Career Technical Education
2. Average Daily Membership
3. Data collected in FY16 and used for FY18 funding
4. Percent of school system bus fleet renewal eligible for state funding
5. Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6. 2017-2018 NEA Rankings of the States
School System Revenue

How was your school system funded?¹

STATE 59%
$9,548,403

FEDERAL 11%
$1,831,982

LOCAL 29%
$4,738,944

$880,490

State 10-Mill Match

$88,049

Available Local Revenue

School System Spending

How did your school system spend state & local dollars?¹

<table>
<thead>
<tr>
<th></th>
<th>STATE SPENDING²,³</th>
<th>LOCAL SPENDING²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$6,272,889</td>
<td>$1,017,907</td>
</tr>
<tr>
<td>Benefits</td>
<td>$2,449,378</td>
<td>$281,121</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$1,161,539</td>
<td>$1,674,029</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$9,883,806</strong></td>
<td><strong>$2,973,057</strong></td>
</tr>
</tbody>
</table>

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

Instructional Support

<table>
<thead>
<tr>
<th></th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$536</td>
<td>$600</td>
</tr>
<tr>
<td>Technology</td>
<td>$300</td>
<td>$350</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
<td>$158</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
<td>$100</td>
</tr>
<tr>
<td>Textbooks/ Digital Resources</td>
<td>$70</td>
<td>$75</td>
</tr>
</tbody>
</table>

Educational Advancement & Technology Fund⁴

<table>
<thead>
<tr>
<th>Frame</th>
<th>FY18</th>
<th>FY19</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>$418,734</td>
</tr>
<tr>
<td>FY18</td>
<td></td>
<td>$83,385</td>
</tr>
</tbody>
</table>

⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT³: $10,563,323
DEBT PER STUDENT: $6,781

³ The debt totals in system audit reports may differ due to audit adjustments

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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