HUNTSVILLE CITY

School System Snapshot: 2020 Edition

P.O. Box 1256 | Huntsville, AL 35801 | (256) 428-6928

Superintendent
Christie Finley

Board Members
Beth Wilder, Michelle Watkins, Elisa Ferrell, Carlos Mathews, Walker McGinnis

By the Numbers

- Schools\(^1\) 38
- Students/ADM\(^2\) 23,053
- Free & Reduced Lunch 41%
- Community Eligibility Program 42%
- Number of Route Buses\(^3\) 159
  - State-Funded Buses\(^4\) 95%
  - Students Bused 5,859
- Full-Time Employees 2,463
  - Teachers 1,541
  - Principals/Assistant Principals 89
  - Counselors 56
  - Librarians 38
  - Other Certified Employees 121
  - Support Personnel 618

\(^1\) Schools with enrollment, including Alternative and Career Technical Education
\(^2\) Average Daily Membership
\(^3\) Data collected in FY16 and used for FY18 funding
\(^4\) Percent of school system bus fleet renewal eligible for state funding
\(^5\) Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
\(^6\) 2017-2018 NEA Rankings of the States

Cost of One Month’s Operation\(^5\) $5,913

Number of Months Reserve Balance 0.60

Compare Your School System
Total Per-Pupil Expenditures (PPE)

- HUNTSVILLE CITY $10,864
- ALABAMA AVERAGE $9,901
- ALABAMA LOWEST SYSTEM $5,913
- ALABAMA HIGHEST SYSTEM $13,445
- UNITED STATES AVERAGE\(^6\) $12,602

Huntsville City
Per Pupil Expenditures

- Federal PPE Rank 96
- State PPE Rank 118
- Local PPE Rank 5

Overall System Rank 25

Per Pupil Expenditures among 137 systems

* This report includes fiscal year 2018 data
How was your school system funded?

- **STATE**: $122,847,473 (46%)
- **FEDERAL**: $28,013,240 (11%)
- **LOCAL**: $113,425,638 (43%)

The debt totals in system audit reports may differ due to audit adjustments.

**State Debt**: $83,965,528

**Debt per student**: $3,642

School System Spending

**STATE**
- **Salaries**: $93,161,906
- **Benefits**: $36,318,423
- **Non-Personnel Operations**: $11,367,323

**TOTAL**: $140,847,651

**LOCAL**
- **Salaries**: $21,548,221
- **Benefits**: $7,090,910
- **Non-Personnel Operations**: $61,081,133

**TOTAL**: $89,720,264

Instructional Support

- **Classroom Materials & Supplies**: $536 (FY19), $600 (FY20)
- **Technology**: $300 (FY19), $350 (FY20)
- **Library Enhancements**: $96 (FY19), $158 (FY20)
- **Professional Development**: $90 (FY19), $100 (FY20)
- **Textbooks/Digital Resources**: $70 (FY19), $75 (FY20)

Educational Advancement & Technology Fund

- **FY19**: $6,196,312
- **FY18**: $1,233,912

These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

- **Total Debt**: $83,965,528
- **Debt per student**: $3,642

Only 8% of state funding goes to Non-Personnel Operations.