**By the Numbers**

- **Schools**: 5
- **Students/ADM**: 4,191
- **Free & Reduced Lunch**: 24%
  - **Community Eligibility Program**: 13%
- **Number of Route Buses**: 3
  - **State-Funded Buses**: 33%
  - **Students Bused**: 80
- **Full-Time Employees**: 524
  - **Teachers**: 295
  - **Principals/Assistant Principals**: 15
  - **Counselors**: 9
  - **Librarians**: 6
  - **Other Certified Employees**: 19
  - **Support Personnel**: 180

**SCHOOL SYSTEM SNAPSHOT: 2020 EDITION**

**HOMEWOOD CITY**
450 Dale Avenue | Homewood, AL 35209 | (205) 877-4545

Superintendent | Dr. William T. Cleveland
Board Members | Charles R. Douthit, Justin Russsell, Jill Kimrell, Erin Stephenson, Judith D. Truitt

**Compare Your School System**

<table>
<thead>
<tr>
<th>Total Per-Pupil Expenditures (PPE)</th>
<th>HOMEWOOD CITY</th>
<th>ALABAMA AVERAGE</th>
<th>ALABAMA LOWEST SYSTEM</th>
<th>ALABAMA HIGHEST SYSTEM</th>
<th>UNITED STATES AVERAGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,745,217</td>
<td>$11,632</td>
<td>$9,901</td>
<td>$5,913</td>
<td>$13,445</td>
<td>$12,602</td>
</tr>
</tbody>
</table>

**Homewood City**

- **Federal PPE Rank**: 121
- **State PPE Rank**: 135
- **Local PPE Rank**: 3

**OVERALL SYSTEM RANK**: 8

*This report includes fiscal year 2018 data*

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1. Schools with enrollment, including Alternative and Career Technical Education
2. Average Daily Membership
3. Data collected in FY16 and used for FY18 funding
4. Percent of school system bus fleet renewal eligible for state funding
5. Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6. 2017-2018 NEA Rankings of the States

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**HOMEWOOD CITY**
5

**ALABAMA AVERAGE**

**ALABAMA LOWEST SYSTEM**

**ALABAMA HIGHEST SYSTEM**

**UNITED STATES AVERAGE**

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**Compare Your School System**

- **Total Per-Pupil Expenditures**: $3,745,217
- **Number of Months Reserve Balance**: 4.95

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**Per Pupil Expenditures among 137 systems**
### School System Revenue

- **STATE**
  - Salaries: $17,188,904
  - Benefits: $6,291,568
  - Non-Personnel Operations: $914,837
  - Total: $24,395,309

- **FEDERAL**
  - Total: $2,412,625

- **LOCAL**
  - Salaries: $10,817,843
  - Benefits: $3,745,037
  - Non-Personnel Operations: $10,072,905
  - Total: $24,635,785

**State Spending vs. Local Spending**

- Only 4% of state funding goes to Non-Personnel Operations.

### School System Spending

- **Instructional Support**
  - Classroom Materials & Supplies: $536 to $600
  - Technology: $300 to $350
  - Library Enhancements: $96 to $158
  - Professional Development: $90 to $100
  - Textbooks/Digital Resources: $70 to $75

- **Educational Advancement & Technology Fund**
  - FY19: $1,126,618
  - FY18: $224,351

- **System Debt**
  - Total Debt: $27,405,000
  - Debt per Student: $6,538

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1. Revenues and expenditures may contain nominal variances.
2. Does not include debt service or capital outlay.
3. Includes 10-mill match.
4. These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

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**Value of 1-Mill For Your School System**

- **Available Local Revenue**: $576,924