**By the Numbers**

- Schools¹: 6
- Students/ADM²: 3,232
- Free & Reduced Lunch: 28%
- Community Eligibility Program: 22%
- Number of Route Buses³: 21
  - State-Funded Buses⁴: 76%
  - Students Bused: 901
- Full-Time Employees: 371
  - Teachers: 197
  - Principals/Assistant Principals: 10
  - Counselors: 7
  - Librarians: 6
  - Other Certified Employees: 9
  - Support Personnel: 142

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**Compare Your School System**

**Total Per-Pupil Expenditures (PPE)**

- HARTSELLE CITY: $9,052
- ALABAMA AVERAGE: $9,901
- ALABAMA LOWEST SYSTEM: $5,913
- ALABAMA HIGHEST SYSTEM: $13,445
- UNITED STATES AVERAGE⁶: $12,602

---

**Hartselle City**

**Per Pupil Expenditures**

- Federal PPE Rank: 133
- State PPE Rank: 124
- Local PPE Rank: 35

**OVERALL SYSTEM RANK**: 115

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¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States

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* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

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**SCHOOL SYSTEM SNAPSHOT: 2020 EDITION**

305 College Street N.E. | Hartselle, AL 35640 | (256) 773-5419

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Superintendent: Dr. Dee Dee Jones
Board Members: Daxton Maze, Amy Pace, Venita Jones, Dr. James Joy, Randy Sparkman

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3.19
Number of Months Reserve Balance

$2,260,938
Cost of One Month’s Operation

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**HARTSELLE CITY**

Daxton Maze, Amy Pace, Venita Jones, Dr. James Joy, Randy Sparkman

---

**Hartselle City**

Per Pupil Expenditures among 137 systems

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**Hartselle City**

35
Local PPE Rank

---

**OVERALL SYSTEM RANK**: 115

---

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
School System Revenue

How was your school system funded? ¹

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>$19,953,889</td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>$1,709,862</td>
<td></td>
</tr>
<tr>
<td>Local</td>
<td>$11,811,748</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$10,710,248</td>
<td></td>
</tr>
</tbody>
</table>

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

Value of 1-Mill For Your School System

$110,150

Available Local Revenue

School System Spending

How did your school system spend state & local dollars? ¹

<table>
<thead>
<tr>
<th>Category</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$14,271,047</td>
<td>$2,038,447</td>
</tr>
<tr>
<td>Benefits</td>
<td>$5,522,588</td>
<td>$627,588</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$127,928</td>
<td>$5,071,172</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$19,921,564</td>
<td>$7,737,207</td>
</tr>
</tbody>
</table>

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

Instructional Support

<table>
<thead>
<tr>
<th>Category</th>
<th>FY20</th>
<th>FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$536</td>
<td>$600</td>
</tr>
<tr>
<td>Technology</td>
<td>$300</td>
<td>$350</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
<td>$158</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
<td>$100</td>
</tr>
<tr>
<td>Textbooks/ Digital Resources</td>
<td>$70</td>
<td>$75</td>
</tr>
</tbody>
</table>

Educational Advancement & Technology Fund ⁴

<table>
<thead>
<tr>
<th>Year</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY19</td>
<td>$868,634</td>
</tr>
<tr>
<td>FY18</td>
<td>$172,977</td>
</tr>
</tbody>
</table>

⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Debt</td>
<td>$29,714,262</td>
</tr>
<tr>
<td>Debt Per Student</td>
<td>$9,195</td>
</tr>
</tbody>
</table>

¹ The debt totals in system audit reports may differ due to audit adjustments