GUNTERSVILLE CITY

School System Snapshot: 2020 Edition*

P.O. Box 129 | Guntersville, AL 35976 | (256) 582-3159

Superintendent
Brett Stanton

Board Members
Trey Giles, Jim Beard, William Scott Langford, Whitney Mastin, Laura Roberts

By the Numbers

Schools1  ........................................... 4

Students/ADM2  ..................................... 1,891

Free & Reduced Lunch  ....................... 42%
Community Eligibility Program  ........ 35%

Number of Route Buses3  .................... 12
State-Funded Buses4  ......................... 58%
Students Bused  ................................. 673

Full-Time Employees  ......................... 232
Teachers  ......................................... 116
Principals/Assistant Principals  .......... 6
Counselors  ........................................ 5
Librarians  ........................................ 4
Other Certified Employees  ............... 4
Support Personnel  ............................ 97

$1,361,349
Cost of One Month’s Operation5

1.50
Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)

GUNTERSVILLE CITY  $9,983
ALABAMA AVERAGE  $9,901
ALABAMA LOWEST SYSTEM  $5,913
ALABAMA HIGHEST SYSTEM  $13,445
UNITED STATES AVERAGE6  $12,602

Guntersville City
Per Pupil Expenditures

Federal PPE Rank  85
State PPE Rank  101
Local PPE Rank  24

*This report includes fiscal year 2018 data

1 Schools with enrollment, including Alternative and Career Technical Education
2 Average Daily Membership
3 Data collected in FY16 and used for FY18 funding
4 Percent of school system bus fleet renewal eligible for state funding
5 Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6 2017-2018 NEA Rankings of the States

Overall System Rank  54

Per Pupil Expenditures among 137 systems
**School System Revenue**

How was your school system funded?  

<table>
<thead>
<tr>
<th></th>
<th>STATE</th>
<th>LOCAL</th>
<th>FEDERAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$11,302,957</td>
<td>$1,596,932</td>
<td>$7,681,703</td>
</tr>
<tr>
<td>Revenue</td>
<td>$1,516,040</td>
<td>$6,165,663</td>
<td></td>
</tr>
</tbody>
</table>

**School System Spending**

How did your school system spend state & local dollars?

<table>
<thead>
<tr>
<th></th>
<th>STATE</th>
<th>LOCAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$8,043,663</td>
<td>$1,573,045</td>
</tr>
<tr>
<td>Benefits</td>
<td>$3,193,630</td>
<td>$482,988</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$620,590</td>
<td>$2,955,303</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$11,857,882</td>
<td>$5,011,337</td>
</tr>
</tbody>
</table>

1. Revenues and expenditures may contain nominal variances
2. Does not include debt service or capital outlay
3. Includes 10-mill match

**Instructional Support**

<table>
<thead>
<tr>
<th></th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$8,391,411</td>
<td>$8,391,411</td>
<td>$8,391,411</td>
</tr>
<tr>
<td>Technology</td>
<td>$1,573,045</td>
<td>$1,573,045</td>
<td>$1,573,045</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$101,209</td>
<td>$151,604</td>
<td>$151,604</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$2,955,303</td>
<td>$2,955,303</td>
<td>$2,955,303</td>
</tr>
<tr>
<td>Textbooks/Digital Resources</td>
<td>$600</td>
<td>$600</td>
<td>$600</td>
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</tbody>
</table>

**Educational Advancement & Technology Fund**

<table>
<thead>
<tr>
<th></th>
<th>FY18</th>
<th>FY19</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>$101,209</td>
<td>$508,241</td>
</tr>
</tbody>
</table>

4. These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

**System Debt**

<table>
<thead>
<tr>
<th></th>
<th>TOTAL DEBT</th>
<th>DEBT PER STUDENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Debt</td>
<td>$8,391,411</td>
<td>$4,438</td>
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</tbody>
</table>

5. The debt totals in system audit reports may differ due to audit adjustments.