By the Numbers

Superintendent
Ronald L. Snell

Board Members
Rev. Russell Clausell, Michael Booth, Ron Justice, Tonya Roney, Karen Simmons

1. Schools¹ 3
2. Students/ADM² 1,251
3. Free & Reduced Lunch 49%
   Community Eligibility Program 40%
4. Number of Route Buses³ 10
   State-Funded Buses⁴ 100%
   Students Bused 577
5. Full-Time Employees 157
   Teachers 84
   Principals/Assistant Principals 6
   Counselors 3
   Librarians 3
   Other Certified Employees 6
   Support Personnel 55

Cost of One Month’s Operation $5,913
Number of Months Reserve Balance 1.97

Compare Your School System
Total Per-Pupil Expenditures (PPE)

<table>
<thead>
<tr>
<th>System</th>
<th>Total PPE</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENEVA CITY</td>
<td>$9,672</td>
</tr>
<tr>
<td>ALABAMA AVERAGE</td>
<td>$9,901</td>
</tr>
<tr>
<td>ALABAMA LOWEST SYSTEM</td>
<td>$5,913</td>
</tr>
<tr>
<td>ALABAMA HIGHEST SYSTEM</td>
<td>$13,445</td>
</tr>
<tr>
<td>UNITED STATES AVERAGE</td>
<td>$12,602</td>
</tr>
</tbody>
</table>

Geneva City
Per Pupil Expenditures

<table>
<thead>
<tr>
<th>Federal PPE Rank</th>
<th>99</th>
</tr>
</thead>
<tbody>
<tr>
<td>State PPE Rank</td>
<td>43</td>
</tr>
<tr>
<td>Local PPE Rank</td>
<td>64</td>
</tr>
</tbody>
</table>

OVERALL SYSTEM RANK 72

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
How was your school system funded?

- **STATE**: $8,494,390 (67%)
- **FEDERAL**: $1,316,855 (10%)
- **LOCAL**: $2,941,293 (23%)

Total: $2,543,833

How did your school system spend state & local dollars?

| Category                        | FY19    | FY20    
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Instructional Support</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$10,959,774</td>
<td>$11,536,774</td>
</tr>
<tr>
<td>Technology</td>
<td>$336,175</td>
<td>$360,000</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$66,945</td>
<td>$72,000</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$1,782,218</td>
<td>$1,800,000</td>
</tr>
<tr>
<td>Textbooks/Digital Resources</td>
<td>$8,405,126</td>
<td>$8,436,126</td>
</tr>
</tbody>
</table>

System Debt

- **TOTAL DEBT**: $10,959,774
- **DEBT PER STUDENT**: $8,763

These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

**VALUE OF 1-MILL For Your School System**

- **$39,746**

**Only 3% of state funding goes to Non-Personnel Operations**

1. Revenues and expenditures may contain nominal variances
2. Does not include debt service or capital outlay
3. Includes 10-mill match

**TOTAL DEBT**

1. The debt totals in system audit reports may differ due to audit adjustments