### By the Numbers

**Schools**
- GADSDEN CITY: 15
- ALABAMA AVERAGE: 12
- ALABAMA LOWEST SYSTEM: 9
- ALABAMA HIGHEST SYSTEM: 14
- UNITED STATES AVERAGE: 10

**Students/ADM**
- GADSDEN CITY: 5,102
- ALABAMA AVERAGE: 7,087
- ALABAMA LOWEST SYSTEM: 3,049
- ALABAMA HIGHEST SYSTEM: 11,761
- UNITED STATES AVERAGE: 7,959

**Free & Reduced Lunch**
- GADSDEN CITY: 71%
- ALABAMA AVERAGE: 75%
- ALABAMA LOWEST SYSTEM: 46%
- ALABAMA HIGHEST SYSTEM: 87%
- UNITED STATES AVERAGE: 61%

**Community Eligibility Program**
- GADSDEN CITY: 49%
- ALABAMA AVERAGE: 60%
- ALABAMA LOWEST SYSTEM: 34%
- ALABAMA HIGHEST SYSTEM: 74%
- UNITED STATES AVERAGE: 51%

**Number of Route Buses**
- GADSDEN CITY: 17
- ALABAMA AVERAGE: 23
- ALABAMA LOWEST SYSTEM: 6
- ALABAMA HIGHEST SYSTEM: 37
- UNITED STATES AVERAGE: 26

**State-Funded Buses**
- GADSDEN CITY: 12%
- ALABAMA AVERAGE: 18%
- ALABAMA LOWEST SYSTEM: 6%
- ALABAMA HIGHEST SYSTEM: 27%
- UNITED STATES AVERAGE: 17%

**Students Bused**
- GADSDEN CITY: 986
- ALABAMA AVERAGE: 7,087
- ALABAMA LOWEST SYSTEM: 3,049
- ALABAMA HIGHEST SYSTEM: 11,761
- UNITED STATES AVERAGE: 7,959

**Full-Time Employees**
- GADSDEN CITY: 623
- ALABAMA AVERAGE: 836
- ALABAMA LOWEST SYSTEM: 332
- ALABAMA HIGHEST SYSTEM: 1,601
- UNITED STATES AVERAGE: 863

- Teachers: 342
- Principals/Assistant Principals: 21
- Counselors: 16
- Librarians: 11
- Other Certified Employees: 24
- Support Personnel: 209

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1. Schools with enrollment, including Alternative and Career Technical Education
2. Average Daily Membership
3. Data collected in FY16 and used for FY18 funding
4. Percent of school system bus fleet renewal eligible for state funding
5. Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6. 2017-2018 NEA Rankings of the States

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* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

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**GADSDEN CITY**

Superintendent: Tony Reddick

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**GADSDEN CITY**

**$3,288,469**
Cost of One Month’s Operation

**1.87**
Number of Months Reserve Balance

**Compare Your School System**

**Total Per-Pupil Expenditures (PPE)**

<table>
<thead>
<tr>
<th>School System</th>
<th>PPE</th>
</tr>
</thead>
<tbody>
<tr>
<td>GADSDEN CITY</td>
<td>$9,773</td>
</tr>
<tr>
<td>ALABAMA AVERAGE</td>
<td>$9,901</td>
</tr>
<tr>
<td>ALABAMA LOWEST SYSTEM</td>
<td>$5,913</td>
</tr>
<tr>
<td>ALABAMA HIGHEST SYSTEM</td>
<td>$13,445</td>
</tr>
<tr>
<td>UNITED STATES AVERAGE</td>
<td>$12,602</td>
</tr>
</tbody>
</table>

**Gadsden City Per Pupil Expenditures**

<table>
<thead>
<tr>
<th>Source</th>
<th>Rank</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal PPE Rank</td>
<td>24</td>
</tr>
<tr>
<td>State PPE Rank</td>
<td>97</td>
</tr>
<tr>
<td>Local PPE Rank</td>
<td>66</td>
</tr>
</tbody>
</table>

**OVERALL SYSTEM RANK**

67
School System Revenue

How was your school system funded?¹

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>FY19</th>
<th>FY20</th>
<th>% Distribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE</td>
<td>$32,373,775</td>
<td>$22,075,357</td>
<td>58%</td>
</tr>
<tr>
<td>FEDERAL</td>
<td>$8,729,980</td>
<td>$8,717,071</td>
<td>16%</td>
</tr>
<tr>
<td>LOCAL</td>
<td>$14,636,451</td>
<td>$1,451,679</td>
<td>26%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$55,739,216</td>
<td>$32,244,107</td>
<td></td>
</tr>
</tbody>
</table>

1 Revenues and expenditures may contain nominal variances

School System Spending

How did your school system spend state & local dollars?¹

<table>
<thead>
<tr>
<th>Category</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$22,075,357</td>
<td>$2,500,004</td>
</tr>
<tr>
<td>Benefits</td>
<td>$8,717,071</td>
<td>$783,130</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$1,451,679</td>
<td>$5,992,545</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$32,244,107</td>
<td>$9,275,679</td>
</tr>
</tbody>
</table>

1 Revenues and expenditures may contain nominal variances
2 Does not include debt service or capital outlay
3 Includes 10-mill match

Instructional Support

<table>
<thead>
<tr>
<th>Category</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$536</td>
<td>$600</td>
</tr>
<tr>
<td>Technology</td>
<td>$300</td>
<td>$350</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
<td>$158</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
<td>$100</td>
</tr>
<tr>
<td>Textbooks/Digital Resources</td>
<td>$70</td>
<td>$75</td>
</tr>
</tbody>
</table>

Educational Advancement & Technology Fund

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY19</td>
<td>$1,371,257</td>
</tr>
<tr>
<td>FY18</td>
<td>$273,067</td>
</tr>
</tbody>
</table>

¹ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL DEBT³</td>
<td>$26,677,242</td>
</tr>
<tr>
<td>DEBT PER STUDENT</td>
<td>$5,229</td>
</tr>
</tbody>
</table>

³ The debt totals in system audit reports may differ due to audit adjustments