## By the Numbers

### Schools
- 4

### Students/ADM
- 3,176

### Free & Reduced Lunch
- 67%

### Community Eligibility Program
- 44%

### Number of Route Buses
- 23
  - State-Funded Buses: 96%
  - Students Bused: 1,697

### Full-Time Employees
- 356
  - Teachers: 200
  - Principals/Assistant Principals: 9
  - Counselors: 6
  - Librarians: 4
  - Other Certified Employees: 13
  - Support Personnel: 124

### Compare Your School System

#### Total Per-Pupil Expenditures (PPE)

<table>
<thead>
<tr>
<th></th>
<th>Fort Payne City</th>
<th>Alabama Average</th>
<th>Alabama Lowest System</th>
<th>Alabama Highest System</th>
<th>United States Average</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FORT PAYNE CITY</strong></td>
<td>$8,540</td>
<td>$9,901</td>
<td>$5,913</td>
<td>$13,445</td>
<td>$12,602</td>
</tr>
<tr>
<td><strong>ALABAMA AVERAGE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>ALABAMA LOWEST SYSTEM</strong></td>
<td></td>
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<tr>
<td><strong>UNITED STATES AVERAGE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Fort Payne City

#### Per Pupil Expenditures

- **Federal PPE Rank**: 62
- **State PPE Rank**: 128
- **Local PPE Rank**: 112

**Per Pupil Expenditures among 137 systems**

**OVERALL SYSTEM RANK**: 132

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1. Schools with enrollment, including Alternative and Career Technical Education
2. Average Daily Membership
3. Data collected in FY16 and used for FY18 funding
4. Percent of school system bus fleet renewal eligible for state funding
5. Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6. 2017-2018 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
## School System Revenue

How was your school system funded?[^1]

<table>
<thead>
<tr>
<th>Source</th>
<th>State</th>
<th>Federal</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$19,188,212</td>
<td>$4,047,614</td>
<td>$7,242,976</td>
</tr>
<tr>
<td>Spending</td>
<td>$16,549,411</td>
<td>$10,366,500</td>
<td>$5,612,156</td>
</tr>
</tbody>
</table>

**Available Local Revenue**

$163,082

## School System Spending

How did your school system spend state & local dollars?[^1]

### State Spending[^2]

- **Salaries**: $13,056,411
- **Benefits**: $5,169,573
- **Non-Personnel Operations**: $1,078,284

**Total**: $19,304,267

### Local Spending[^2]

- **Salaries**: $670,492
- **Benefits**: $153,737
- **Non-Personnel Operations**: $2,893,676

**Total**: $3,717,906

*[^1]* Revenues and expenditures may contain nominal variances
*[^2]* Does not include debt service or capital outlay
*[^3]* Includes 10-mill match

## Instructional Support

### FY19 vs FY20

<table>
<thead>
<tr>
<th>Category</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>$536</td>
<td>$600</td>
</tr>
<tr>
<td>Technology</td>
<td>$300</td>
<td>$350</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>$96</td>
<td>$158</td>
</tr>
<tr>
<td>Professional Development</td>
<td>$90</td>
<td>$100</td>
</tr>
<tr>
<td>Textbooks/Digital Resources</td>
<td>$70</td>
<td>$75</td>
</tr>
</tbody>
</table>

## Educational Advancement & Technology Fund[^4]

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$169,977</td>
</tr>
<tr>
<td>FY19</td>
<td>$853,568</td>
</tr>
</tbody>
</table>

Only 6% of state funding goes to Non-Personnel Operations.

### Notes

- These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

## System Debt

<table>
<thead>
<tr>
<th>Category</th>
<th>FY18</th>
<th>FY19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Debt</td>
<td>$594,483</td>
<td>$594,483</td>
</tr>
<tr>
<td>Debt per Student</td>
<td>$187</td>
<td>$187</td>
</tr>
</tbody>
</table>

[^1]: The debt totals in system audit reports may differ due to audit adjustments.