**FAIRFIELD CITY**

Superintendent  
Dr. Regina D. Thompson

Board Members  
Seth Goldman, Randal D. Smith, Dr. Donna Hall Mitchell, Elise M. McLin, Willie L. Rodgers, Jr.

**By the Numbers**

- **Schools**¹: 6
- **Students/ADM**²: 1,707
- **Free & Reduced Lunch**: 68%
- **Community Eligibility Program**: 75%
- **Number of Route Buses**³: 7
  - **State-Funded Buses**⁴: 100%
  - **Students Bused**: 556
- **Full-Time Employees**: 205
  - **Teachers**: 113
  - **Principals/Assistant Principals**: 7
  - **Counselors**: 5
  - **Librarians**: 4
  - **Other Certified Employees**: 6
  - **Support Personnel**: 70

**School System Snapshot: 2020 Edition**

- **$1,185,076**  
  - **Cost of One Month’s Operation**⁵
- **4.48**  
  - **Number of Months Reserve Balance**

**Compare Your School System**

<table>
<thead>
<tr>
<th>School System</th>
<th>Total Per-Pupil Expenditures (PPE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FAIRFIELD CITY</td>
<td>$10,232</td>
</tr>
<tr>
<td>ALABAMA AVERAGE</td>
<td>$9,901</td>
</tr>
<tr>
<td>ALABAMA LOWEST SYSTEM</td>
<td>$5,913</td>
</tr>
<tr>
<td>ALABAMA HIGHEST SYSTEM</td>
<td>$13,445</td>
</tr>
<tr>
<td>UNITED STATES AVERAGE ⁶</td>
<td>$12,602</td>
</tr>
</tbody>
</table>

**Fairfield City**

- **Federal PPE Rank**: 30
- **State PPE Rank**: 61
- **Local PPE Rank**: 51

**Per Pupil Expenditures among 137 systems**

**Overall System Rank**: 44

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¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
How was your school system funded?  

<table>
<thead>
<tr>
<th>Source</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE</td>
<td>$11,477,109</td>
<td>$11,624,984</td>
<td>$11,729,908</td>
</tr>
<tr>
<td>FEDERAL</td>
<td>$3,169,342</td>
<td>$3,180,823</td>
<td>$3,205,832</td>
</tr>
<tr>
<td>LOCAL</td>
<td>$3,865,245</td>
<td>$3,180,823</td>
<td>$3,180,823</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$7,666,606</td>
<td>$10,983,408</td>
<td>$10,627,401</td>
</tr>
</tbody>
</table>

Only 13% of state funding goes to Non-Personnel Operations.

How did your school system spend state & local dollars?  

<table>
<thead>
<tr>
<th>Category</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$7,282,685</td>
<td>$540,861</td>
<td>$540,861</td>
</tr>
<tr>
<td>Benefits</td>
<td>$2,882,897</td>
<td>$165,233</td>
<td>$165,233</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$1,459,402</td>
<td>$2,474,729</td>
<td>$2,474,729</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$11,624,984</td>
<td>$3,180,823</td>
<td>$3,180,823</td>
</tr>
</tbody>
</table>

Instructional Support

- Classroom Materials & Supplies:
  - FY18: $536
  - FY20: $600
- Technology:
  - FY18: $300
  - FY20: $350
- Library Enhancements:
  - FY18: $96
  - FY20: $158
- Professional Development:
  - FY18: $90
  - FY20: $100
- Textbooks/Digital Resources:
  - FY18: $70
  - FY20: $75

Educational Advancement & Technology Fund

- FY19: $458,904
- FY18: $91,385

System Debt

- TOTAL DEBT: $795,729
- DEBT PER STUDENT: $466

1. Revenues and expenditures may contain nominal variances.
2. Does not include debt service or capital outlay.
3. Includes 10-mill match.
4. One-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.
5. The debt totals in system audit reports may differ due to audit adjustments.