### By the Numbers

<table>
<thead>
<tr>
<th><strong>Superintendent</strong></th>
<th>Kyle Kallhoff</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Board Members</strong></td>
<td>Conrad Murdock, Carolyn W. Moore, James H. Hurst, Jr., Olen Kerby, Floy M. Mayberry</td>
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</tbody>
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#### Schools

- **Number of Route Buses**: 2
- **State-Funded Buses**: 50%
- **Students Bused**: 104

#### Students/ADM

- **Students/ADM**: 2,284

#### Free & Reduced Lunch

- **Community Eligibility Program**: 43%

#### Full-Time Employees

- **Teachers**: 144
- **Principals/Assistant Principals**: 8
- **Counselors**: 5
- **Librarians**: 4
- **Other Certified Employees**: 4
- **Support Personnel**: 80

#### Reserve Balance

- **Cost of One Month’s Operation**: $5,913
- **Number of Months Reserve Balance**: 2.96

#### Compare Your School System

<table>
<thead>
<tr>
<th><strong>Total Per-Pupil Expenditures (PPE)</strong></th>
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<tr>
<td><strong>DEMOPOLIS CITY</strong></td>
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<tr>
<td><strong>ALABAMA AVERAGE</strong></td>
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<tr>
<td><strong>ALABAMA LOWEST SYSTEM</strong></td>
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<tr>
<td><strong>ALABAMA HIGHEST SYSTEM</strong></td>
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<tr>
<td><strong>UNITED STATES AVERAGE</strong></td>
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</tbody>
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#### Demopolis City

- **Federal PPE Rank**: 90
- **State PPE Rank**: 136
- **Local PPE Rank**: 86

#### Overall System Rank

- **Overall System Rank**: 133

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1. Schools with enrollment, including Alternative and Career Technical Education
2. Average Daily Membership
3. Data collected in FY16 and used for FY18 funding
4. Percent of school system bus fleet renewal eligible for state funding
5. Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
6. 2017-2018 NEA Rankings of the States

*This report includes fiscal year 2018 data*
How was your school system funded? 1

STATE | FEDERAL | LOCAL
---|---|---
$13,688,294 | $2,557,372 | $5,372,592
$783,170 | | 
**TOTAL** | **63%** | **12%** | **25%**

VALUE OF 1-MILL For Your School System

**Local 10-Mill Match**

**AVAILABLE LOCAL REVENUE**

$78,317

How did your school system spend state & local dollars? 1

**STATE SPENDING** 2,3 | **LOCAL SPENDING** 2
---|---
Salaries | $9,253,511 | $1,066,468
Benefits | $3,609,541 | $314,346
Non-Personnel Operations | $406,148 | $2,685,851

**TOTAL** | **$13,269,200** | **$4,066,665**

1 Revenues and expenditures may contain nominal variances
2 Does not include debt service or capital outlay
3 Includes 10-mill match

School System Spending

Instructional Support

**Classroom Materials & Supplies**

- **FY19**: $536
- **FY20**: $600

**Technology**

- **FY19**: $300
- **FY20**: $350

**Library Enhancements**

- **FY19**: $96
- **FY20**: $158

**Professional Development**

- **FY19**: $90
- **FY20**: $100

**Textbooks/ Digital Resources**

- **FY19**: $70
- **FY20**: $75

Educational Advancement & Technology Fund 4

**FY18**: $122,240

**FY19**: $613,848

4 These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

**TOTAL DEBT** 5 | **DEBT PER STUDENT**
---|---
$5,882,051 | **$2,576**

5 The debt totals in system audit reports may differ due to audit adjustments