WINSTON COUNTY

Superintendent | Greg Pendley
Board Members | Joey Boteler, Allin Bailey, Mark Finley, Lamar Frith, Randy Lee

By the Numbers

Schools\(^1\) | 10
Students/ADM\(^2\) | 2,297
Free & Reduced Lunch | 57%
Community Eligibility Program | 34%
Number of Route Buses\(^3\) | 56
State-Funded Buses\(^4\) | 93%
Students Bused | 2,079
Full-Time Employees | 363
  Teachers | 151
  Principals/Assistant Principals | 13
  Counselors | 8
  Librarians | 9
  Other Certified Employees | 8
  Support Personnel | 174

\(^1\) Schools with enrollment, including Alternative and Career Technical Education
\(^2\) Average Daily Membership
\(^3\) Data collected in FY16 and used for FY18 funding
\(^4\) Percent of school system bus fleet renewal eligible for state funding
\(^5\) Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

\$1,823,118

Cost of One Month’s Operation

1.27

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)

WINSTON COUNTY | \$10,476
ALABAMA AVERAGE | \$9,901
ALABAMA LOWEST SYSTEM | \$5,913
ALABAMA HIGHEST SYSTEM | \$13,445
UNITED STATES AVERAGE\(^6\) | \$12,602

Per Pupil Expenditures among 137 systems

Winston County

Federal PPE Rank | 44
State PPE Rank | 7
Local PPE Rank | 100

OVERALL SYSTEM RANK | 36

\(^6\) 2017-2018 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA
How was your school system funded?¹

- STATE: $16,366,754 (61%)
- FEDERAL: $3,000,650 (11%)
- LOCAL: $7,383,557 (28%)

Available Local Revenue: $4,725,077

How did your school system spend state & local dollars?¹

<table>
<thead>
<tr>
<th>Category</th>
<th>Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom Materials &amp; Supplies</td>
<td>FY19: $536</td>
</tr>
<tr>
<td>Technology</td>
<td>FY19: $300</td>
</tr>
<tr>
<td>Library Enhancements</td>
<td>FY18: $96</td>
</tr>
<tr>
<td>Professional Development</td>
<td>FY18: $90</td>
</tr>
<tr>
<td>Textbooks/Digital Resources</td>
<td>FY19: $70</td>
</tr>
</tbody>
</table>

Only 6% of state funding goes to Non-Personnel Operations

System Debt

- TOTAL DEBT: $7,939,377
- DEBT PER STUDENT: $3,456

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match