**WALKER COUNTY**

**Superintendent**  
Dr. Joel Hagood

**Board Members**  
Bradley Ingle, Dr. Vonda Beaty, Lee Ann Headrick, Trent Kennedy, Todd Vick

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**By the Numbers**

- **Schools**: 18
- **Students/ADM**: 7,288
- **Free & Reduced Lunch**: 57%
- **Community Eligibility Program**: 46%
- **Number of Route Buses**: 95
  - State-Funded Buses: 49%
  - Students Bused: 4,116
- **Full-Time Employees**: 1,000
  - Teachers: 488
  - Principals/Assistant Principals: 33
  - Counselors: 19
  - Librarians: 15
  - Other Certified Employees: 16
  - Support Personnel: 429

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**Compare Your School System**

**Total Per-Pupil Expenditures (PPE)**

<table>
<thead>
<tr>
<th></th>
<th>WALKER COUNTY</th>
<th>ALABAMA AVERAGE</th>
<th>ALABAMA LOWEST SYSTEM</th>
<th>ALABAMA HIGHEST SYSTEM</th>
<th>UNITED STATES AVERAGE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal PPE</strong></td>
<td>$9,754</td>
<td>$9,901</td>
<td>$5,913</td>
<td>$13,445</td>
<td>$12,602</td>
</tr>
<tr>
<td>Rank</td>
<td>89</td>
<td>40</td>
<td>67</td>
<td></td>
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<tr>
<td><strong>State PPE</strong></td>
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<td><strong>Local PPE</strong></td>
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<td>Rank</td>
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</tbody>
</table>

**Walker County**

**Per Pupil Expenditures**

- Federal PPE Rank: 89
- State PPE Rank: 40
- Local PPE Rank: 67

**OVERALL SYSTEM RANK**: 68

*This report includes fiscal year 2018 data*
**School System Revenue**

How was your school system funded?¹

- **STATE** $47,017,941 (60%)
- **FEDERAL** $9,315,776 (12%)
- **LOCAL** $21,904,363 (28%)

**Value of 1-Mill For Your School System**

- **$512,093**

**Available Local Revenue**

- **Local 10-Mill Match**

**School System Spending**

How did your school system spend state & local dollars?¹

<table>
<thead>
<tr>
<th></th>
<th>STATE SPENDING²,³</th>
<th>LOCAL SPENDING²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$33,300,922</td>
<td>$4,300,936</td>
</tr>
<tr>
<td>Benefits</td>
<td>$13,423,777</td>
<td>$1,411,099</td>
</tr>
<tr>
<td>Non-Personnel Operations</td>
<td>$3,305,406</td>
<td>$7,517,549</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$50,030,105</td>
<td>$13,229,583</td>
</tr>
</tbody>
</table>

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

Only 7% of state funding goes to Non-Personnel Operations

**Instructional Support**

- **Classroom Materials & Supplies**
  - FY19: $536
  - FY20: $600
- **Technology**
  - FY19: $300
  - FY20: $350
- **Library Enhancements**
  - FY19: $96
  - FY20: $158
- **Professional Development**
  - FY19: $90
  - FY20: $100
- **Textbooks/Digital Resources**
  - FY19: $70
  - FY20: $75

**Educational Advancement & Technology Fund⁴**

- **FY19**
  - $1,959,059
- **FY18**
  - $390,120

⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

**System Debt**

- **TOTAL DEBT⁵**
  - $36,458,487
- **DEBT PER STUDENT**
  - $5,002

⁵ The debt totals in system audit reports may differ due to audit adjustments.