### Superintendent
Dr. Walter Davie

### Board Members
Don R. Presley, Charles Orr, James Barnett, Joe Calvin, W.E. Copeland, Portia L. Jones, Clyde R. Smalley

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### By the Numbers

**Schools**
34

**Students/ADM**
18,322

**Free & Reduced Lunch**
48%

**Community Eligibility Program**
33%

**Number of Route Buses**
202
  - State-Funded Buses
  - 99%
  - Students Bused
  - 9,532

**Full-Time Employees**
2,248
  - Teachers
  - 1,126
  - Principals/Assistant Principals
  - 63
  - Counselors
  - 42
  - Librarians
  - 36
  - Other Certified Employees
  - 56
  - Support Personnel
  - 925

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### Compare Your School System

Total Per-Pupil Expenditures (PPE)

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<tr>
<th></th>
<th>Tuscaloosa County</th>
<th>Alabama Average</th>
<th>Alabama Lowest System</th>
<th>Alabama Highest System</th>
<th>United States Average</th>
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</thead>
<tbody>
<tr>
<td><strong>Tuscaloosa County</strong></td>
<td>$9,223</td>
<td>$9,901</td>
<td>$5,913</td>
<td>$13,445</td>
<td>$12,602</td>
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<td><strong>Alabama Average</strong></td>
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</tbody>
</table>

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### Tuscaloosa County

**Per Pupil Expenditures**

- **Federal PPE Rank**: 78
- **State PPE Rank**: 116
- **Local PPE Rank**: 57

**Per Pupil Expenditures among 137 systems**

**OVERALL SYSTEM RANK**: 104

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*THIS REPORT INCLUDES FISCAL YEAR 2018 DATA*
**School System Revenue**

- **STATE**
  - Salaries: $75,498,995
  - Benefits: $31,346,525
  - Non-Personnel Operations: $4,463,701
  - **Total**: $111,309,221

- **FEDERAL**
  - $19,076,611

- **LOCAL**
  - $57,571,930

- **Available Local Revenue**: $44,570,510

**School System Spending**

- **STATE**
  - Salaries: $8,523,619
  - Benefits: $2,865,515
  - Non-Personnel Operations: $21,809,650
  - **Total**: $33,198,784

- **FEDERAL**
  - $90

- **LOCAL**
  - $100

**Educational Advancement & Technology Fund**

- **FY19**: $4,924,682
- **FY18**: $980,684

*These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.*

**System Debt**

- **Total Debt**: $114,131,890
- **Debt Per Student**: $6,229

*The debt totals in system audit reports may differ due to audit adjustments.*