



TALLAPOOSA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

679 E. Columbus Street | Dadeville, AL 36853 | (256) 825-0746, Ext. 15

Superintendent Joseph C. Windle

Board Members Martin Johnson, Michael Carter, Betty Carol Graham, Carla Talton, Matilda Woodyard-Hamilton J.D.

By the Numbers

| | | |
|--|--|--------------|
|  | Schools¹ | 6 |
|  | Students/ADM² | 2,808 |
|  | Free & Reduced Lunch | 61% |
| | Community Eligibility Program | 40% |
|  | Number of Route Buses³ | 46 |
| | State-Funded Buses ⁴ | 100% |
| | Students Bused | 1,930 |
|  | Full-Time Employees | 359 |
| | Teachers | 181 |
| | Principals/ Assistant Principals | 10 |
| | Counselors | 8 |
| | Librarians | 4 |
| | Other Certified Employees | 12 |
| | Support Personnel | 144 |

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$1,889,144

Cost of One Month's
Operation⁵

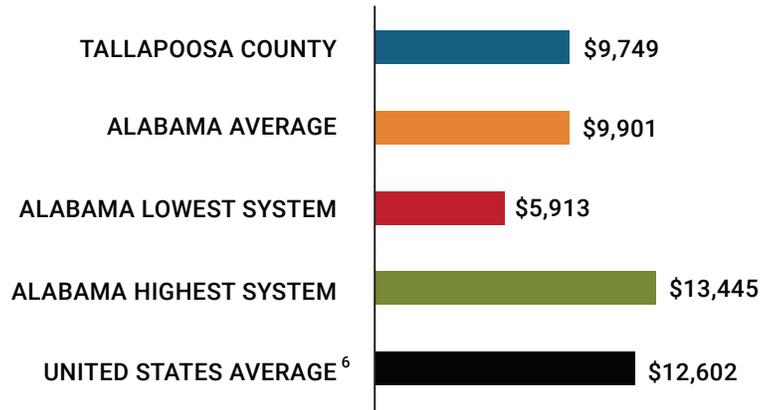


2.52

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Tallapoosa County

Per Pupil Expenditures

Federal PPE Rank **56**

State PPE Rank **49**

Local PPE Rank **78**



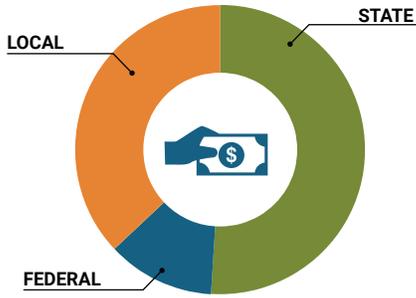
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 69

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



| | | |
|--------------------|--------------------------------|-----|
| \$16,143,840 | STATE | 51% |
| \$3,733,481 | FEDERAL | 12% |
| \$11,919,031 | LOCAL | 37% |
| — \$4,299,870 | Local 10-Mill Match | |
| \$7,619,161 | AVAILABLE LOCAL REVENUE | |

VALUE OF 1-MILL
For Your School System

\$429,987

School System Spending

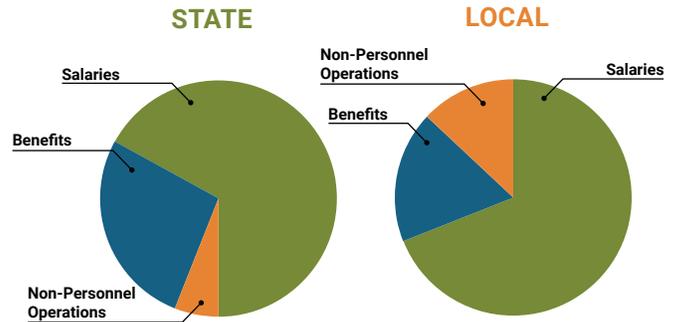
How did your school system spend state & local dollars?¹

| | STATE SPENDING ^{2,3} | LOCAL SPENDING ² |
|--------------------------|-------------------------------|-----------------------------|
| Salaries | \$12,570,206 | \$1,054,057 |
| Benefits | \$5,126,988 | \$273,552 |
| Non-Personnel Operations | \$1,047,937 | \$192,132 |
| TOTAL | \$18,745,131 | \$1,519,741 |

¹ Revenues and expenditures may contain nominal variances

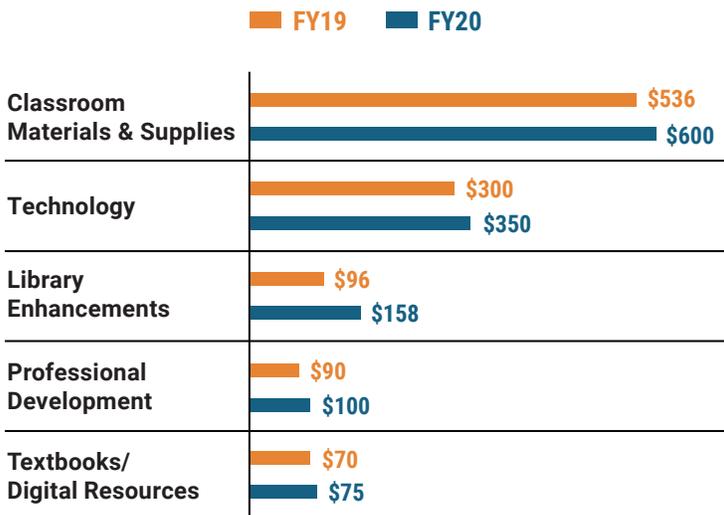
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 6% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$15,241,431** **DEBT PER STUDENT** **\$5,427**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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